Montana Nonresident Traveler Expenditures and Economic Contribution: 2002

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### 2002 NONRESIDENT ECONOMIC IMPACTS & EXPENDITURES

<table>
<thead>
<tr>
<th>2002 Economic Impacts</th>
<th>Direct(^1)</th>
<th>Indirect(^2)</th>
<th>Induced(^3)</th>
<th>Combined</th>
</tr>
</thead>
<tbody>
<tr>
<td>Industry Output* (Revised 3/2012)</td>
<td>$1,352,900,000</td>
<td>$327,500,000</td>
<td>$547,100,000</td>
<td>$2,227,500,000</td>
</tr>
<tr>
<td>Employment Contribution (# of jobs)</td>
<td>28,800</td>
<td>3,900</td>
<td>9,400</td>
<td>41,900</td>
</tr>
<tr>
<td>Employee Income</td>
<td>$414,000,000</td>
<td>$79,000,000</td>
<td>$225,000,000</td>
<td>$718,000,000</td>
</tr>
<tr>
<td>Proprietors' Income</td>
<td>$51,000,000</td>
<td>$24,000,000</td>
<td>$27,000,000</td>
<td>$102,000,000</td>
</tr>
<tr>
<td>State &amp; Local Taxes</td>
<td>$87,000,000</td>
<td>$16,000,000</td>
<td>$27,000,000</td>
<td>$130,000,000</td>
</tr>
</tbody>
</table>

\(^1\) Direct impacts result from nonresident traveler purchases of goods and services.
\(^2\) Indirect impacts result from purchases made by travel-related businesses.
\(^3\) Induced impacts result from purchases by those employed in travel-related occupations.

**2002 Direct Expenditures**

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**Expenditure Allocation by Category**

- Gasoline, Oil: 22% ($402,000,000)
- Retail Sales: 21% ($379,000,000)
- Restaurant, Bar: 20% ($368,000,000)
- Hotel, Lodge, B&B: 12% ($208,000,000)
- Groceries, Snacks: 8% ($135,000,000)
- Auto Rental and Repairs: 6% ($115,000,000)
- Outfitter, Guide: 4% ($65,000,000)
- Transportation Fares: 1% ($41,000,000)
- Misc. Expenses, Services, Fees, Licenses: 4% ($79,000,000)

**Total Expenditures**: $1,800,000,000

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