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Montana Nonresident Traveler Expenditure Trends: 2003-2013

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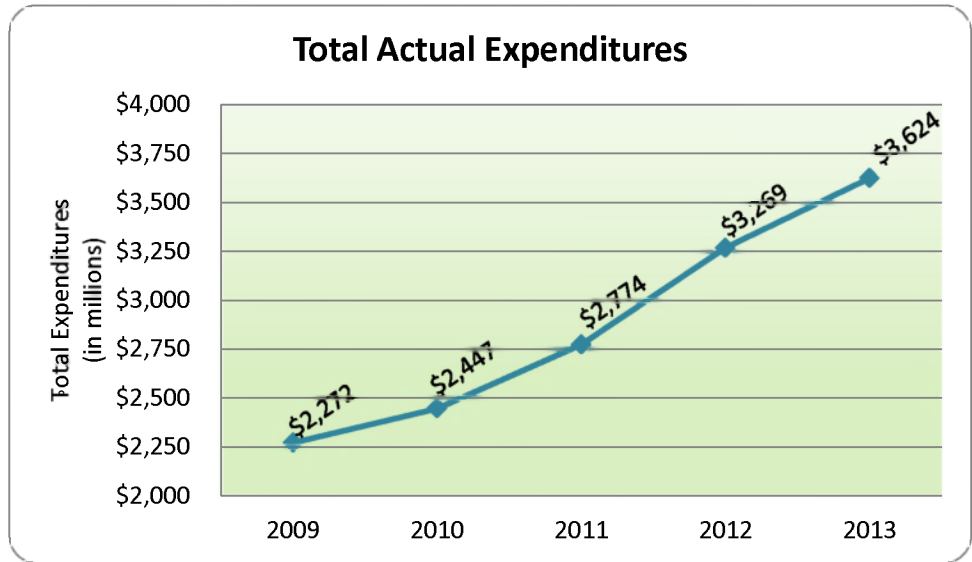
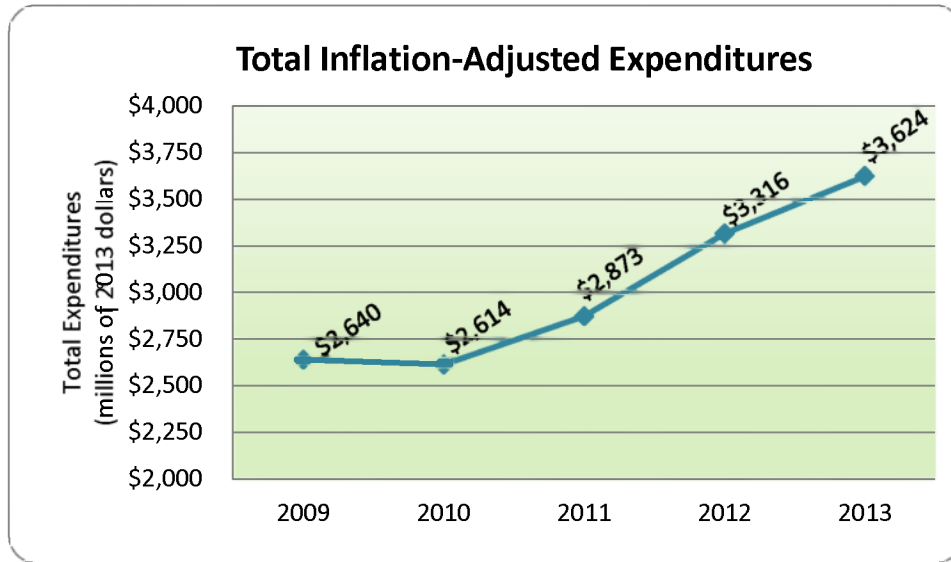
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2003-2013 Montana Nonresident Traveler Expenditure Trends



| Nonresident Traveler Expenditure Trends | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 ² | 2011 | 2012 | 2013 |
|---|---------|---------|------------------|---------|---------|---------|---------|-------------------|---------|---------|---------|
| Total Inflation-adjusted Expenditures (in millions of 2013 dollars ¹) | \$2,373 | \$2,415 | \$3,286 | \$3,367 | \$3,466 | \$2,952 | \$2,640 | \$2,614 | \$2,873 | \$3,316 | \$3,624 |
| % Change from Previous Year | 1.8% | 1.8% | 36.1% | 2.5% | 2.9% | -14.8% | -10.6% | -1.0% | 9.9% | 15.4% | 9.3% |
| Total Actual Expenditures (in millions) | \$1,874 | \$1,958 | \$2,755 | \$2,914 | \$3,085 | \$2,728 | \$2,272 | \$2,447 | \$2,774 | \$3,269 | \$3,624 |
| % Change from Previous Year | 4.1% | 4.5% | N/A ³ | 5.8% | 5.9% | -11.6% | -16.7% | 7.7% | 13.4% | 17.8% | 10.9% |

¹U.S. Dept. of Labor, Bureau of Labor Statistics. Consumer Price Index - All Urban Consumers (CPI-U). 1982-1984=100.

²Data are collected quarterly. Therefore, beginning in 2010, year total expenditure is the weighted average of quarterly expenditures.

³Comparison to previous years is not advisable due to changes in model data.