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Montana Nonresident Traveler Expenditure Trends: 1997-2007

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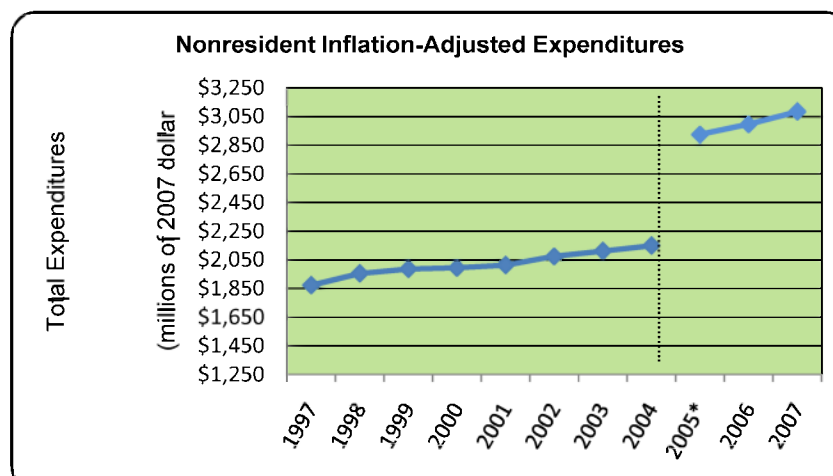
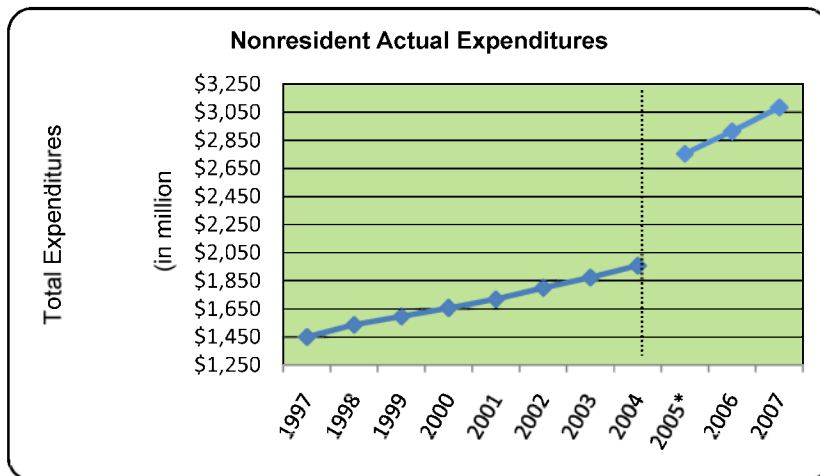
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1997-2007 Montana Nonresident Expenditures

May 2008
Kara Grau



*No comparison to previous years can be made. 2005 represents a new IMPLAN model, new visitation model data, and updated visitor characteristics (length of stay and expenditures).

Nonresident Expenditure Trends	1997	1998	1999	2000	2001	2002	2003	2004	2005*	2006	2007
Total Actual Expenditures (in millions)	\$1,450	\$1,537	\$1,596	\$1,656	\$1,719	\$1,800	\$1,874	\$1,958	\$2,755	\$2,914	\$3,085
% Change from Previous Year	4.4%	6.0%	3.8%	3.8%	3.8%	4.7%	4.1%	4.5%	NA	5.8%	5.9%
% Change from 1996	4.4%	10.7%	14.9%	19.2%	23.8%	29.6%	34.9%	41.0%	NA	NA	NA
Total Inflation-adjusted Expenditures (in millions of 2007 dollars ¹)	\$1,873	\$1,955	\$1,986	\$1,994	\$2,013	\$2,074	\$2,111	\$2,150	\$2,925	\$2,997	\$3,085
% Change from Previous Year	2.0%	4.4%	1.6%	0.4%	0.9%	3.1%	1.8%	1.8%	NA	2.5%	2.9%
% Change from 1996	2.0%	6.5%	8.2%	8.6%	9.6%	13.0%	15.0%	17.1%	NA	NA	NA

¹U.S. Dept. of Labor, Bureau of Labor Statistics. Consumer Price Index - All Urban Consumers (CPI-U). 1982-1984=100.