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Montana Nonresident Traveler Expenditure Trends: 1996-2006

Kara Grau

The University of Montana-Missoula

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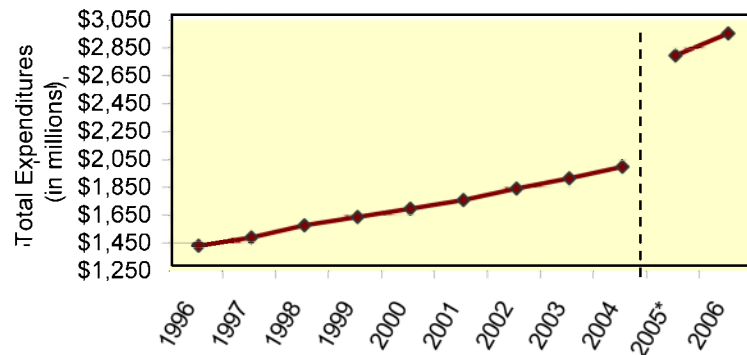
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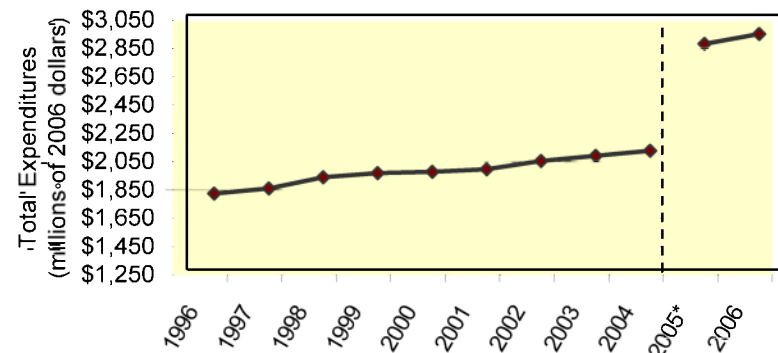
1996-2006 Montana Nonresident Expenditures

April 2007
Kara Grau

Nonresident Actual Expenditures



Nonresident Inflation-Adjusted Expenditures



*No comparison to previous years can be made. 2005 represents a new IMPLAN model, new visitation model data, and updated visitor characteristics (length of stay and expenditures).

| Nonresident Expenditure Trends | 1996 | 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005* | 2006 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Total Actual Expenditures (in millions) | \$1,389 | \$1,450 | \$1,537 | \$1,596 | \$1,656 | \$1,719 | \$1,800 | \$1,874 | \$1,958 | \$2,755 | \$2,914 |
| % Change from Previous Year | 2.3% | 4.4% | 6.0% | 3.8% | 3.8% | 3.8% | 4.7% | 4.1% | 4.5% | NA | 5.8% |
| % Change from 1995 | 2.3% | 6.8% | 13.2% | 17.5% | 21.9% | 26.6% | 32.5% | 38.0% | 44.2% | NA | NA |
| Total Inflation-adjusted Expenditures (in millions of 2006 dollars ¹) | \$1,785 | \$1,821 | \$1,901 | \$1,931 | \$1,939 | \$1,957 | \$2,017 | \$2,053 | \$2,090 | \$2,844 | \$2,914 |
| % Change from Previous Year | -0.6% | 2.0% | 4.4% | 1.6% | 0.4% | 0.9% | 3.1% | 1.8% | 1.8% | NA | 2.5% |
| % Change from 1995 | -0.6% | 1.4% | 5.8% | 7.5% | 8.0% | 9.0% | 12.3% | 14.3% | 16.4% | NA | NA |

¹U.S. Dept. of Labor, Bureau of Labor Statistics. Consumer Price Index - All Urban Consumers (CPI-U). 1982-1984=100.