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Federal Expenditures in Montana

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No date 1960

Statement of Senator Mike Mansfield (D. Montana)

FEDERAL EXPENDITURES IN MONTANA

The 85th Congress has made one of the finest and most accomplished legislative records in our history. Montana is sharing in these accomplishments. Federal expenditures in the Treasure State have increased again this year.

It is anticipated that Federal expenditures in Montana will be increased by \$47,790,022 in the current fiscal year. In fiscal year 1958, ending June 30, \$234,123,556 in Federal funds were channeled to the State. Appropriations totaling \$301,913,578 have been programmed for Montana for the 12 month period which began on July 1 of this year. These annual appropriations continue to be the largest single source of income to the State.

In the calendar year 1957 the Treasury Department collected \$138,352,000 in income and excise taxes from Montana inhabitants. On the basis of these figures, Federal expenditures in Montana were at the rate of approximately \$1.69 for every \$1.00 collected in Montana in the past year. On the basis of estimates of expenditures in fiscal year 1959, the ratio will be better than 2 to 1.

The Agriculture Department continues to be the largest contributor to the State and the Defense Department and Commerce Department are the next largest contributors. The planned increase in Federal expenditures in Montana is due largely to the expanded and accelerated Interstate Highway Program and the increased expenditures for military construction in connection with the Glasgow Air Force Base. The Air Force will spend an additional \$22,965,000 at this new jet air base during the current fiscal year.

This tabulation does not include the \$2,538,000 appropriation to continue construction on the Helena Valley Unit and the additional funds that will come to Montana when the increase in Social Security benefits becomes effective.

In fiscal year 1958 the Small Business Administration approved 46 business loans totaling \$2,629,000. During this same 12 month period 15 contracts were awarded to small firms under the joint set-aside program valued at \$262,331.

It was a distinct pleasure to work with Senator James E. Murray, Congressmen Lee Metcalf and LeRoy Anderson in the 85th Congress. We worked together in all matters of importance to Montana. We held periodic conferences, working as a unit furthering the development and best interests of the Treasure State.

The following tabulation lists all major Federal Departments and Agencies who have programmed funds in Montana and a list of major projects.

Federal Expenditures in State of Montana by Federal Departments and Agencies

<u>Department</u>	<u>Fiscal Year</u> <u>1958</u>	<u>(Estimated)</u> <u>Fiscal Year</u> <u>1959</u>	<u>Increase</u> <u>or</u> <u>Decrease</u>
AGRICULTURE Agricultural Research Service, Extension Service, Forest Service, Soil Conservation Service, Agri- cultural Conservation Program Service, Agricultural Marketing Service, Soil Bank Program, Commodity Stabilization Service, Commodity Credit Corporation, Fed- eral Crop Insurance Corporation, REA, FHA, Office of General Council	\$94,014,961	\$89,693,296	+ 4,321,665
DEFENSE Army, Navy, Air Force	\$40,852,000	\$68,891,000	+ 28,039,000
COMMERCE Census Bureau, Weather Bureau, Coast & Geodetic Survey, Bureau of Public Roads, Civil Aeronautics Administration	\$21,974,104	\$65,257,640	+ 43,283,536
VETERANS ADMINISTRATION General Administration, Medical & Hospital Services, Benefit Payments	\$18,769,000	\$18,769,000	
INTERIOR Department Offices, Bonneville Power Administration, Bureau of Land Management, Bureau of Indian Affairs, Bureau of Reclamation, Geological Survey, Bureau of Mines, National Park Service, Bureau of Sport Fisheries & Wildlife	\$28,477,157	\$30,121,559	+ 1,644,402
POST OFFICE	\$ 8,014,000	\$ 9,017,000	+ 1,003,000
HEALTH, EDUCATION & WELFARE American Printing House for Blind, Office of Education, Office of Vocational Rehabilitation, Public Health Service, Social Security Administration	\$ 9,127,151	\$ 9,906,019	+ 778,868
GENERAL SERVICES ADMINISTRATION	\$ 8,382,981	\$ 5,595,000	- 2,787,981
LABOR Bureau of Labor Statistics, Bureau of Apprenticeship & Train- ing, Bureau of Employees' Compens- ation, Wage & Hour Division, Bureau of Employment Security	\$ 2,521,178	\$ 2,566,773	+ 45,595
TREASURY	\$ 1,287,112	\$ 1,339,981	+ 52,869
JUSTICE Legal Activities, Administration, Immigration & Naturalization Service	\$ 627,585	\$ 677,000	+ 49,415
SMALL BUSINESS ADMINISTRATION Montana Branch Office	\$ 23,745	\$ 23,745	
INTERSTATE COMMERCE COMMISSION	\$ 52,582	\$ 55,565	+ 2,983
TOTAL	\$234,123,556	\$301,913,578	+ 67,790,022

List of Major Projects & Programs Funded in Fiscal Year 1959

Forest Fire Research Laboratory, Missoula	\$ 900,000
Malmstrom Air Force Base, Great Falls (military construction)	1,888,000
Glasgow Air Force Base, Glasgow (military construction)	22,965,000
Additional facilities at aircraft control and warning station (radar) near six Montana cities	1,486,000
National Guard Armories (one-unit) Chinook	64,000
National Guard Armories (one-unit) Dillon	64,000
Army Reserve Training Center (two-unit) Billings	371,000
Army Reserve Maintenance Shop, Glasgow	17,000
Army Reserve Assembly Hall & Maintenance Shop, Helena	104,000
Helena Valley Unit (construction)	2,538,000
Second Power Plant, Fort Peck Dam	6,500,000
Clark Fork at Missoula, flood control planning	12,000
St. Regis River, flood control	41,000
Waste Treatments Works Construction	512,475
P. L. 815 payments for school construction	440,000
P. L. 874 operational & maintenance payments to schools	630,000
Benton Lake Wildlife Refuge	100,000
Lower Willow Creek Watershed & Flood Control Project	757,110
Air Navigation & Air Traffic Control Facilities at 6 Montana Airports -- Great Falls, Missoula, Billings, Butte, Helena & Cut Bank	1,554,000