

University of Montana

ScholarWorks at University of Montana

ASUM Senate Documents, 1919-2007

ASUM Student Government

10-2-1985

Documents from the October 2, 1985 meeting of the Associated Students of the University of Montana (ASUM)

University of Montana--Missoula. Associated Students

Follow this and additional works at: <https://scholarworks.umt.edu/asum>

Let us know how access to this document benefits you.

Recommended Citation

University of Montana--Missoula. Associated Students, "Documents from the October 2, 1985 meeting of the Associated Students of the University of Montana (ASUM)" (1985). *ASUM Senate Documents, 1919-2007*. 519.

<https://scholarworks.umt.edu/asum/519>

This is brought to you for free and open access by the ASUM Student Government at ScholarWorks at University of Montana. It has been accepted for inclusion in ASUM Senate Documents, 1919-2007 by an authorized administrator of ScholarWorks at University of Montana. For more information, please contact scholarworks@mso.umt.edu.

ASUM CENTRAL BOARD AGENDA
MOUNT SENTINEL ROOM
OCTOBER 2, 1985
7:00 P.M.

1. CALL MEETING TO ORDER
2. ROLL CALL
3. APPROVAL OF MAY 29, 1985, MINUTES
4. PRESIDENT'S REPORT
 - A. ANNOUNCEMENTS
5. VICE PRESIDENT'S REPORT
 - A. COMMITTEE APPOINTMENTS
6. BUSINESS MANAGER'S REPORT
7. COMMITTEE REPORTS
8. OLD BUSINESS
9. NEW BUSINESS
10. COMMENTS
11. ADJOURNMENT

DATE October 2, 1985

[illegible][illegible][illegible][illegible]

Jahrig, Gary

ASUM CENTRAL BOARD MINUTES

Mount Sentinel Room

October 2, 1985

7:00 p.m.

The ASUM Central Board meeting was called to order by Bill Mercer, ASUM President. Members present were Gullickson, Johnson, Barbee, Boyer, Craig, Crawford, Crippen, Duval, Henderson, Husseini, McKittrick, Miller, Pinter, Pouliot, Solomon, Stuart, Sullivan, Tempel, Thompson, Tuss, Wold and Cawley.

The minutes of May 29, 1985, were approved as written.

PRESIDENT'S REPORT

1. Mercer welcomed the Central Board members back to the University campus. He hoped that everyone had a good summer.
2. Mercer presented the Board members with copies of the proposed ASUM Fiscal Policy draft. He stressed that the policy belongs to all of ASUM and asked for input from the Board. Greg will give a more detailed overview during his report.
3. Mercer informed the Board about the "Extracurricular Extravaganza" which will be held October 10, from 7-10 p.m. in the UC, Gold Oak Room, and the event is being co-sponsored by ASUM and UM Admissions. The event is being held for UM students, particularly new students, to familiarize them with ASUM and what it offers in the way of services, groups, and organizations. All ASUM groups and organizations have been invited to attend and provide information concerning their groups. It is ASUM's hope that the event will help decrease the new student drop-out rate by getting them involved in campus activities.
4. Mercer presented the Board with copies of the letter and resolution he received from the UM Foundation. He added that our resolution was forwarded to the Foundation this summer and that this is their response. (Appendix A)
5. Mercer presented the Board with some information he received from the office of Senator Baucus regarding the application process for volunteer interns. If anyone is interested Mercer can be contacted for more information.
6. Mercer updated the Board on what is happening in the Collective Bargaining sessions. The issue currently at hand is that of faculty salaries and compensation. Mercer commented that it is a difficult issue and would appreciate hearing any ideas the Board may have.

7. Mercer announced that there will be a MontPIRG general information meeting next Tuesday, October 8, in the Montana Rooms at 7:00 p.m. If anyone would like further information they can contact the MontPIRG office.
8. Mercer commented that he was a little disappointed that he did not receive more comments regarding the parking fee increase that was brought before the Board at the last meeting Spring quarter. The Board of Regents approved the increase to \$24/year for parking. Mercer urged the Board to act now to request that the Board of Regents put a halt to parking fee increases.

He also mentioned that there was a very poor response from the members concerning the officer evaluation forms. These forms were compiled for the members to air comments and complaints. The comments that were received have been looked at seriously by the officers.

9. Mercer thanked Pete, Juli, and Gene for helping him distribute Extracurricular Extravaganza flyers during the Welcomefest.
10. Mercer reported that there are searches in progress for new deans in the Forestry department, Education department, and Business department. Mercer will keep the Board informed on these search committees.
11. Mercer reported that ASUM is writing a information pamphlet to be used for recruiting. UC Graphics is designing the pamphlet and Mercer hopes it will result in a colorful showcase of what ASUM is about. The pamphlet will stress the identity of ASUM and its student activities, groups, and services.
12. Mercer informed the Board of the unofficial resignation of Board member Trini Murillo. Mercer has learned from reliable sources that Murillo did not return to school this quarter and is living in Idaho. It is Mercer's hope to fill the position as quickly as possible.
13. Mercer reminded members to check their ASUM mailboxes and the bulletin boards. Important information will be posted in these two locations.

VICE PRESIDENT'S REPORT

14. Johnson reported that she still needs people to serve on committees. She stressed that the people applying should be able to give considerable amounts of time to the committees.

15. Johnson informed the Board that the Constitutional Review Board (CRB) has set a deadline for winter quarter to complete work on the new ASUM Constitution.
16. **Boyer - Tempel** -- Motion to ratify Bill Keoppen to the University Planning Council; Darla Keck to University Court ; Jeff Weldon, Amy Johnson, Ken Crippen, Glen Campbell, and Sam Goodrich to the Constitutional Review Board; Howard Crawford to the Day Care Advisory Board; and John Dayries to ASCRC. Upon vote, motion passed.

BUSINESS MANAGER'S REPORT

14. Gullickson commented that a lot of work was done by the entire office staff to prepare information for CB regarding the year-end balances of the ASUM funded groups. He reported that the ASUM computer system has been instrumental in compiling information at a much faster rate than the State system. If anyone has any questions they should contact Gullickson.
15. Gullickson reported that the proposed Fiscal Policy has gone from a 3 to 13 page document. It isn't all new and it includes some unwritten policies the ASUM has to follow because of State policies and procedures. If anyone has any questions they should contact Gullickson or a member of the Budget and Finance Committee. The Budget and Finance Committee will start reviewing the proposed Fiscal Policy immediately and present their revisions to CB as soon as possible.

COMMITTEE REPORTS

16. Tuss reported that ASCRC is in need of two more student members. ASCRC is currently working on 1) a general overview of the general education requirements, and 2) a Capstone course which would be a course combining several different disciplines.
17. Crippen reported that the Burlington Northern Academic Achievement Awards will consist of three awards totaling \$2,500. The awards will be given for teaching, scholarship and research.
18. Sullivan reported that the Campus Development Committee meets tomorrow to discuss what to do with Corbin Hall.

NEW BUSINESS

19. Mercer presented the Board with information regarding the establishment of a University College at UM. (Appendix B)
20. **Johnson - Boyer** -- Motion to ratify Karen Porter as the graduate representative to the School of Business Dean Search Committee. Upon vote, motion passed.

21. Tempel introduced to the Board a resolution requesting the Athletic Department to restore the north end zone bleachers at Dornblaser Field. (Appendix C) Tempel commented that students who have paid the activity ticket fee do not currently have adequate seating.

Gullickson - Crippen -- Motion to enact the Bylaws to vote on the resolution presented by Tempel. Upon vote, motion passed.

Gullickson - Crippen -- Motion to ratify the resolution as written including the friendly amendments that Central Board urges the Athletic Department . . . and Dornblaser is spelled correctly. Upon vote, motion passed.

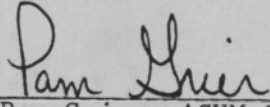
COMMENTS

22. Craig -- Zader's letter is welcome but doesn't feel that the action taken by the Foundation was enough. Wished Trini good luck.
23. Miller -- Concerned with the purpose of the University College. Feels that it may be used as way to retain marginal students. Phoenix reception Thursday, 2-5:00 p.m., UC Lounge. Glad to be back.

ADJOURNMENT

24. Gullickson - Tempel -- Motion to adjourn at 8:45 p.m. Upon vote, motion passed.

Submitted by,



Pam Grier, ASUM Secretary



August 23, 1985

UM Foundation
600 University Avenue
Missoula, Montana 59812
(406) 243-2593

Bill Mercer
President
ASUM
University of Montana

Dear Bill:

Over the course of the past few months, the ASUM organization has expressed apprehension regarding the situation in South Africa and how it relates to the UM Foundation Board of Trustees. Concern was also expressed by the Foundation trustees themselves, as well as trustees nationwide relative to the plight of Blacks and other minorities in South Africa.

You related concerns as to the University of Montana Foundation investments in this troubled area. The Board of Trustees recently adopted a forthright and positive stand which we feel expresses Foundation sentiments toward Apartheid policies and practices.

For your use and distribution, I have enclosed a copy of the UM Foundation's Resolution regarding our investment of endowed funds with companies operating in the Republic of South Africa. The Board of Trustees and Foundation staff believe this is a bold step and are confident that ASUM will be pleased with this decision.

If you have any questions, please feel free to contact me.

Sincerely,

William T. P. Zader
Executive Director

WTPZ/jm

Enclosure

cc: Neil Bucklew
Nels Turnquist

ATTACHMENT A

RESOLUTION ON SOUTH AFRICAN INVESTMENT

ADOPTED AUGUST 1, 1985

BY THE UNIVERSITY OF MONTANA FOUNDATION

BE IT RESOLVED:

THAT THE BOARD OF TRUSTEES of the University of Montana Foundation condemns the apartheid policies of the South African government and views the current policies as being in direct violation of human rights.

With respect to the Foundation's investments in companies operating in South Africa, the following guidelines are adopted:

1. The trustees endorse the Sullivan Principles as an appropriate response to apartheid by companies operating in South Africa; and:
2. The Foundation will identify and divest itself of its holdings in any corporation operating in South Africa that has failed to adopt the Sullivan Principles; and:
3. The Foundation will not invest in any corporation operating in South Africa that is not a signator to the Sullivan Principles.
4. The Foundation Investment Committee will review this South African policy on an annual basis and make further recommendations as necessary to the Board of Trustees.

Establishment of a University College at UM

In recent years there has been a decided shift in American higher education from a "Right to fail" to a "Right to succeed" attitude toward college students. Powered by the relationship between enrollment and funding, the shift also represents the perennial concern of a sizeable percentage of our citizenry and university faculties for the wasted human potential of the many intelligent individuals who fail as well as the traditional American democratic attitude toward educational opportunity. Our nation must avoid a system of higher education which serves only the wealthy and the privileged; everyone, including the uncertain, the disadvantaged and the older returning student, should be encouraged to succeed.

In order to improve the quality of the undergraduate experience of exploratory and pre-professional students, the University of Montana is establishing a University College. This new administrative unit will serve as academic home and advocate for the special needs of the 1300 exploratory students at UM. The UNC will concentrate its initial efforts in two major areas.

Advising: Computer-assisted review of student records will identify new and continuing students needing special advising and academic attention. An intrusive advising unit will be established to closely advise and follow the academic progress of general and undergraduate non-degree students in academic difficulty. The Early Warning system will be revised to meet the special problems posed by advanced registration. Back-up advising by professional staff for the faculty general advisors will be strengthened.

Academic: In order to succeed, the University College must be more than a holding tank. It must establish its worth as an academic as well as an advising center if it is to earn the respect and support of the faculty and the students it seeks to serve and meet the developmental needs of the students. Academic activities of the UNC will include close cooperation with departments offering training in academic skills, coordination of a thematic English composition program which will serve marginally prepared students concurrently enrolled in English composition and another high enrollment freshman course (psychology, economics, political science, sociology), development of a Freshman Seminar, and the expansion and administration of a university-wide honors program.

The University College will be administered by the associate dean of the College of Arts and Sciences during its implementation phase with the goal of making it an independent university-wide unit in the Fall of 1987. While the initial efforts of the UNC during this period will be concentrated on improving the retention rate of the dropout prone exploratory student, the long-range goal is to develop a structure and practice which will also serve the pre-professional student whose academic and advising needs are very similar to those of the high-risk exploratory student.

RESOLUTION:
AN ACT ENTITLED, "AN ACT TO RESTORE THE NORTH ENDZONE
BLEACHERS AT DORNBLAZER FIELD."

WHEREAS, the north endzone bleachers comprise an integral part of Dornblazer Field; and

WHEREAS, general admission seating is already very limited to poor viewing sections.

NOW, THEREFORE, BE IT RESOLVED by the ASUM Central Board, that the Athletic Department erect the north end zone bleachers to accomodate the needs of ticket holding students.

ASUM GENERAL CARRY-OVER INFORMATION

- (1) Appendix A shows you how ASUM ended Fiscal Year 1984-85. As you will see, ASUM shows a positive balance of \$184,523.52. Please note that this amount does include the distribution of summer allocations to the groups approved by Central Board.
- (2) Fiscal year-end 1982-83 figures are shown in Appendix B, and fiscal year-end 1983-84 figures are shown in Appendix C. If you look to the far right balance column, you will see how the carry-over balances have been for these fiscal years.
- (3) Appendix D shows that if Central Board voted to have all ASUM accounts zeroed out at 1984-85 fiscal year end (ASUM Programming, Day Care, Kaimin, Campus Recreation Facilities, ASUM Transferral, ASUM Special Allocations, ASUM Reserve Fund, S.T.I.P. Interest, Assessment Fee, and the Contingency Fund excluded) you would have \$36,736.10. However, of this amount, \$6,401.74 must be subtracted because this was money budgeted for summer programs (leaving you a balance of \$30,334.36 to work with).
- (4) Appendix E is an example of an ASUM account, ASUM Legal Services, showing how their account has operated over the past fiscal years.

Fiscal Year 1983

Beginning Balance	\$ (499.90)
Total Income (\$includes \$604.60 of other income)	47,807.60
Total Expenses	46,787.59
Ending Balance	<u>\$ 520.11</u>

Fiscal Year 1984

Beginning Balance	\$ 23.31
Total Income (includes \$120 of other income)	50,020.00
Total Expenses	41,213.30
Ending Balance	<u>\$ 8,830.01</u>

Fiscal Year 1985

Beginning Balance	\$ 8,789.55
Total Income (includes -\$2,984 of other income)*	54,438.70
Total Expenses	52,833.41
Ending Balance	<u>\$10,394.84</u>

*This amount takes into account the \$5,000 that ASUM Legal Services gave back to ASUM during the fiscal year 1984-85.

NOTE: Usually, the beginning balance is the same as the ending balance from the previous fiscal year. However, in ASUM Legal Service's case, adjustments had to be made at fiscal year-end, changing this beginning balance.

	Balance July 1, 1982	Prior Period Adjust.	Student Activity Fee	Special Allocation	Activity Fee Allocation	Transfers	Other Receipts	Salaries & Wages	Employee Benefits	Other Expendi- tures	Balance June 30, 1983
<u>ASUM Administration</u>											
7000 ASUM Administration	\$<7,365.28>\$	-\$	-\$	730.00	\$ 47,225.00	\$ <922.50>\$	1,037.58	\$25,793.85	\$ 7,263.67	\$ 8,174.93	\$ <527.65>
7001 ASUM Transferral	<1,170.24>	1,002.99	437,723.32	<5,000.00>	<400,673.00>	2,250.00	442.01	-	-	<9,144.56>	43,719.64
7002 ASUM Special Allocations	1,990.33	-	-	<5,002.90>	5,000.00	-	-	-	-	1,300.00	687.43
7003 ASUM Reserve	5,000.00	-	-	-	-	-	-	-	-	-	5,000.00
7004 STIP Interest	30,857.47	-	-	-	-	922.50	457.92	-	-	30,857.47	1,380.42
7005 ASUM Accountant	<5,756.23>	-	-	-	36,000.00	-	-	15,806.16	6,269.73	12,670.76	<4,502.88>
7006 ASUM Elections	<492.10>	-	-	-	-	-	-	-	-	<492.10>	-
Total Administration	23,063.95	1,002.99	437,723.32	<9,272.90>	<312,448.00>	2,250.00	1,937.51	41,600.01	13,533.40	43,366.50	45,756.96
<u>ASUM Services & Organizations</u>											
7007 ASUM Legal Services	<499.90>	-	-	-	47,203.00	-	604.60	36,127.60	9,668.43	1,488.36	23.31
7008 ASUM Legislative Committee	2,470.12	-	-	-	14,500.00	-	503.44	1,544.06	30.44	10,958.37	4,940.69
7010 ASUM Charter Flight	<566.76>	-	-	-	-	-	5,345.54	-	-	4,778.78	-
7020 Montana Student Lobby	503.44	-	-	-	-	-	<503.44>	-	-	-	-
7030 ASUM Day Care	2,815.01	496.04	-	-	20,000.00	-	64,911.22	45,817.59	21,228.82	28,899.94	<7,724.08>
7034 Incest Prevention	-	-	-	-	-	-	570.00	-	-	628.81	<58.81>
7035 Women's Resource Center	<2,007.43>	300.00	-	-	8,500.00	-	3,579.41	4,213.82	69.18	7,289.42	<1,200.44>
7036 Women's Place	<2.49>	-	-	-	-	-	-	-	-	<2.49>	-
7049 Handicapped Student Union	794.93	-	-	-	200.00	-	5.00	-	-	505.01	494.92
7050 International Students	1,389.83	-	-	-	500.00	-	-	-	-	955.32	934.51
7051 UM Asian Association	145.23	-	-	-	-	-	-	-	-	66.80	78.43
7053 Black Student Union	<1.82>	-	-	-	500.00	-	39.00	-	-	321.31	215.87
7055 Kyi-Yo Club	<954.33>	-	-	700.00	4,000.00	-	-	-	-	4,558.15	<812.48>
7060 UM Advocates	674.45	-	-	-	7,800.00	-	190.80	-	-	8,855.20	<189.95>
7061 Panhellenic	<81.15>	-	-	-	700.00	-	350.00	-	-	999.14	<30.29>
7062 Interfraternity Council	316.53	-	-	-	600.00	-	-	-	-	364.86	551.67
7070 Debate & Oratory	36.53	-	-	-	400.00	-	-	-	-	-	436.53
7071 Home Economics Assn.	116.91	-	-	-	-	-	-	-	-	116.91	-
7072 Art Student Assn.	336.82	-	-	-	-	-	-	-	-	336.82	-
7073 Physical Therapy Stud. Assn.	110.75	-	-	-	300.00	-	261.75	-	-	358.17	314.33
7074 Rape & Violence Task Force	219.07	-	-	-	-	-	-	-	-	219.07	-
7076 Forestry Students Assn.	97.76	-	-	-	400.00	-	-	-	-	392.04	105.72
7090 Muscular Dystrophy	<376.41>	-	-	-	-	-	-	-	-	<376.41>	-
7290 Ski Club Trips	<1,115.32>	-	-	-	-	-	-	-	-	-	<909.32>
7300 UM Symphonic Band	<233.16>	-	-	-	-	-	206.00	-	-	2,472.09	<5.25>
7302 Young Artist String Quartet	561.40	-	-	-	-	-	2,700.00	-	-	561.40	-
7303 UM Jazz Workshop	933.82	-	-	-	-	-	-	-	-	4,628.63	<194.81>
7304 Chamber Orchestra	200.22	-	-	-	3,000.00	-	-	-	-	-	200.22
7305 Chamber Chorale	2,167.45	-	-	-	2,000.00	-	-	-	-	4,166.94	.51
7310 University Dance Ensemble	1,396.31	26.58	-	950.00	6,165.50	-	706.48	98.00	6,414.68	1,319.23	117.61
7312 Intl. Folk Dance Club	48.61	-	-	-	100.00	-	25.00	-	-	56.00	383.48
7313 Opera Workshop	383.48	-	-	-	-	-	-	-	-	11.95	-
7314 MVEB	11.95	-	-	-	-	-	-	-	-	-	<235.98>
7315 Alethia	<235.98>	-	-	-	-	-	-	-	-	-	23.60
7320 Montana Masquers	336.20	-	-	-	6,000.00	-	-	-	-	6,312.60	-

AGENCY FUNDS

Combined Statement of Revenue, Expenditures and Changes in Fund Balance
For Fiscal Year Ended June 30, 1983

	Balance July 1, 1982	Prior Period Adjust.	Student Activity Fee	Special Alloca- tions	Activity Fee Allocation	Transfers	Other Receipts	Salaries & Wages	Employee Benefits	Other Expendi- tures	Balance June 30, 1983
ASUM Services & Organizations (cont.)											
7321 Summer Masquers	\$ 185.86	\$ -	\$ -	\$ -	\$ 1,500.00	\$ -	\$ -	\$ -	\$ -	\$ 1,685.86	\$ -
7323 Social Work Students	35.00	-	-	-	-	-	-	-	-	35.00	-
7324 UM Women's Soccer	18.05	-	-	-	400.00	-	-	-	-	3.64	414.41
7326 Badminton Club	<25.06>	-	-	-	-	-	-	-	-	<25.06>	-
7331 Drama Workshop	<267.50>	-	-	-	-	-	-	-	-	<267.50>	-
7400 Kaimin	6,285.21	-	-	-	59,000.00	<3.60>	91,405.22	41,139.88	275.32	110,783.63	4,488.00
7401 Summer Kaimin	198.90	-	-	-	-	-	-	-	-	-	198.90
7405 Wildlife Society Conclave	-	-	-	-	-	-	-	-	-	-	-
7410 Cutbank	<390.81>	-	-	-	4,500.00	<246.40>	2,453.34	1,249.00	1.83	4,520.83	544.47
7412 Phoenix	4.03	-	-	-	700.00	-	91.10	180.00	41.65	485.04	88.44
7500 Student Action Center	<1,813.87>	3,137.53	-	50.00	11,000.00	-	1,697.40	5,106.49	275.40	10,413.55	<1,724.38>
7501 All Montana Catalog	<581.60>	-	-	-	-	-	-	-	-	<581.60>	-
7503 Paper SAC	98.11	<3,137.53>	-	-	-	-	-	-	-	<3,039.42>	-
7504 Approp. Energy Development	143.80	-	-	-	-	-	-	-	-	143.80	-
7505 Wilderness Studies	<2,656.83>	-	-	517.90	16,175.00	-	42.29	8,634.48	5,064.30	<410.59>	790.17
7506 ASUM Recycling	106.42	-	-	-	400.00	-	53.11	239.20	1.89	202.47	115.97
7507 Student Wildlife Society	<12.83>	-	-	-	800.00	-	-	-	-	726.05	61.12
7508 Student Environ. Res. Ctr.	20.50	-	-	-	-	-	-	-	-	20.50	-
7509 Int'l. Wildlife Film Fes.	<1,672.21>	-	-	-	500.00	-	1,000.00	-	-	364.98	<537.19>
7520 Campus Recreation	<380.74>	554.00	-	-	-	-	<162.00>	2.10	209.45	<582.32>	382.03
7521 Campus Rec. Deposits	4,280.17	-	-	-	28,000.00	-	7,351.15	27,502.18	5,233.26	5,349.66	1,546.22
7522 Campus Rec. Classes	-	-	-	-	-	-	-	-	-	-	-
7523 Campus Rec. Rafting	-	-	-	-	-	-	-	-	-	-	-
7524 Campus Rec. Lockers	-	-	-	-	-	-	-	-	-	-	-
7525 ASUM Community Gardens	5,034.40	-	-	-	650.00	-	550.00	-	-	5,049.55	1,184.85
7527 Rifle Club	<889.41>	889.47	-	-	-	-	-	-	-	<.29>	.35
7528 Forfeitures Softball	10.00	-	-	-	-	-	-	-	-	-	10.00
7529 Nordic Ski Club	<.12>	-	-	-	250.00	-	432.00	-	-	692.17	<10.29>
7549 Gymnastics	200.00	-	-	-	-	-	-	-	-	-	200.00
7550 UM Baseball Club	<.43>	-	-	-	300.00	-	-	-	-	295.85	3.72
7551 UM Boxing Club	282.35	-	-	-	-	-	-	-	-	79.94	202.41
7552 Daigaki Judo DoJo	40.50	-	-	-	-	-	-	-	-	40.50	-
7553 UM Soccer Club	<17.36>	-	-	-	500.00	-	-	-	-	421.77	60.87
7554 UM Men's Rugby Club	17.39	-	-	-	300.00	-	-	-	-	317.37	.02
7555 Hockey Club	56.50	-	-	-	-	-	-	-	-	56.50	-
7556 Volleyball Club	-	-	-	-	-	-	-	-	-	-	-
7557 Handball Club	1.41	-	-	-	-	-	-	-	-	-	1.41
7558 Fencing Club	<121.76>	-	-	-	-	-	-	-	-	<121.76>	-

ASUM Services & Organizations
(cont.)

	Balance July 1, 1982	Prior Period Adjust.	Student Activity Fee	Special Alloca- tions	Activity Fee Allocation	Transfers	Other Receipts	Salaries & Wages	Employee Benefits	Other Expendi- tures	Balance June 30, 1983
7559 Tutoring Program	\$ <794.38>	\$ <889.47>	\$ -	-	\$ 3,673.99	-	\$ 3,808.60	\$ 5,314.68	\$ 130.87	<14.15>	\$ 367.34
7560 Tutoring Program II	663.89	-	-	-	-	-	10.10	-	-	673.99	-
7561 Intercollegiate Bowling	250.00	-	-	-	-	-	-	-	-	250.00	-
7562 UM Rodeo Club	2,643.52	-	-	-	1,500.00	-	19,807.76	-	-	30,171.91	<6,220.63>
7565 Women's Rugby	-	-	-	-	450.00	-	232.00	-	-	682.82	<.82>
7566 SMEA	122.56	-	-	-	-	-	-	-	-	122.56	-
7568 UM Woodsman Club	268.15	-	-	150.00	-	-	-	-	-	164.10	254.05
7569 Silvertip Skydivers	<10.60>	-	-	-	-	-	-	-	-	<10.60>	-
7570 Athletic Trainers' Club	50.00	-	-	-	-	-	-	-	-	50.00	-
7571 Pre-Med Club	<19.15>	-	-	-	-	-	-	-	-	<19.15>	-
7572 Tanan of Spurs	66.92	-	-	-	150.00	-	-	-	-	218.52	<1.60>
7573 Military Information	<41.52>	-	-	-	2,020.00	-	-	924.07	43.33	499.97	511.11
7574 Artists Collective	56.72	-	-	-	-	-	-	-	-	-	56.72
7575 Aber Day	214.82	-	-	500.00	-	-	-	377.50	2.54	676.33	<341.55>
7576 Archery Club	<1.09>	-	-	-	-	-	-	-	-	<1.09>	-
7577 Student Social Work Assoc.	<50.62>	-	-	-	-	-	-	-	-	<50.62>	-
7578 Deer Lodge Prison Comm.	<1.66>	-	-	-	-	-	-	-	-	<1.66>	-
7579 Alpine Ski Team	160.84	-	-	75.00	400.00	-	573.00	132.30	11.51	1,043.54	21.49
7580 Student Employment Office	192.89	-	-	-	-	-	-	-	-	-	192.89
7581 Gary Snyder	-	-	-	-	-	-	-	-	-	-	2.30
7582 UM Akido Club	2.30	-	-	-	-	-	<282.64>	-	-	-	-
7583 Fine Arts Drive	282.64	-	-	-	-	-	311.00	-	-	354.85	90.40
7584 Society of Pro. Journalists	134.25	-	-	-	-	-	-	-	-	-	-
7585 William Everson	-	-	-	-	2,000.00	<2,000.00>	-	-	-	35.00	35.00
7586 Peace Institute	-	-	-	-	-	-	70.00	-	-	91.75	365.67
7587 M Club	-	-	-	-	-	-	660.00	201.02	1.56	346.26	143.74
7588 Draft Counseling Center	-	-	-	490.00	-	-	-	-	-	93.13	<93.13>
7590 Cultural Center	-	-	-	-	-	-	-	-	-	340.00	-
7591 Mortar Board	-	-	-	-	-	-	-	-	-	-	-
7592 Very Special Arts Festival	-	-	-	340.00	-	-	-	-	-	-	-
Total Services and Organizations	\$22,370.62	\$1,376.62	\$ -	\$4,272.90	\$258,037.49	<2,250.00>	\$208,891.75	\$179,412.45	\$42,387.78	\$268,715.45	\$2,183.70

AGENCY FUNDS

Combined Statement of Revenue, Expenditures and Changes in Fund Balance
For Fiscal Year Ended June 30, 1984

		Revenue				
RC#	Description	Balance July 1, 1983	Prior Period Adjust.	Student Activity Fee	Special Alloca- tions	Activity Fee Allocation
<u>ASUM Administration</u>						
7000	ASUM Administration	\$ <527.65>	\$ -	\$ -	200.00	\$ 44,643.00
7001	ASUM Transferral	43,719.64	-	487,868.31	-	<385,287.61>
7002	ASUM Special Allocations	687.43	-	-	<4,723.98>	7,000.00
7003	ASUM Reserve	5,000.00	-	-	-	-
7004	STIP Interest	1,380.42	193.17	-	-	-
7005	ASUM Accountant	<4,502.88>	-	-	-	21,680.84
7006	FY 83-84 Assessment Fee	-	-	-	-	16,819.16
Total ASUM Administration		\$45,756.96	\$ 193.17	\$487,868.31	\$<4,523.98>	\$<295,144.61>
<u>ASUM Services & Organizations</u>						
7007	ASUM Legal Services	\$ 23.31	\$ -	\$ -	-	\$ 49,900.00
7008	ASUM Legislative Committee	4,940.69	-	-	-	1,500.00
7030	ASUM Day Care	<7,724.08>	36.61	-	200.00	24,000.00
7034	Incest Prevention	<58.81>	-	-	-	-
7035	Women's Resource Center	<1,640.69> ¹	623.00	-	-	9,975.00
7036	WRC Slide Shows	-	-	-	-	-
7037	Summer Women's Resource Ctr.	-	-	-	-	-
7049	Handicapped Student Union	494.92	-	-	-	500.00
7050	International Students	934.51	-	-	-	500.00
7051	UM Asian Association	78.43	-	-	-	-
7053	Black Student Union	215.87	-	-	250.00	500.00
7055	Kyi-Yo Club	<812.48>	-	-	668.33	3,275.00
7060	UM Advocates	<189.95>	-	-	-	8,000.00
7061	Panhellenic	<30.29>	-	-	-	1,100.00
7062	Interfraternity Council	551.67	-	-	-	1,100.00
7070	Debate & Oratory	436.53	-	-	-	<436.53>
7073	Physical Therapy Stu. Assn.	314.33	-	-	-	300.00
7076	Forestry Students Assn.	105.72	-	-	600.00	300.00
7290	Ski Club Trips	<909.32>	-	-	-	-
7300	UM Symphonic Band	<5.25>	-	-	-	2,300.00
7303	UM Jazz Workshop	<194.81>	-	-	350.00	3,000.00
7304	Chamber Orchestra	200.22	-	-	-	-
7305	Chamber Chorale	.51	-	-	-	2,000.00
7310	University Dance Ensemble	1,319.23	-	-	235.00	1,600.00
7312	Intl. Folk Dance Club	117.61	-	-	-	200.00
7313	Opera Workshop	383.48	-	-	-	<383.48>
7315	Alethia	<235.98>	-	-	-	-
7320	Montana Masquers	23.60	-	-	-	3,300.00
7321	Summer Masquers	-	-	-	-	1,000.00
7324	UM Women's Soccer	414.41	-	-	-	400.00
7400	Montana Kaimin	4,488.00	1,515.75	-	720.65	53,625.00
7401	Summer Kaimin	198.90	-	-	-	-

Other Receipts	ASUM Program- ming Other Holding	Expenditures			Balance June 30, 1984
		Salaries & Wages	Employee Benefits	Other Expendi- tures	
\$ <205.46>\$	-	\$ 28,203.99\$	3,243.80\$	12,010.37\$	651.73
<91.51>	-	-	-	31,984.00	114,224.83
-	-	-	-	686.00	2,277.45
-	-	-	-	-	5,000.00
8,113.60	-	-	-	-	9,687.19
-	-	15,658.94	3,208.15	66.53	<1,755.66>
-	-	-	-	24,416.04	<7,596.88>
\$ 7,816.63 \$	-	\$ 43,862.93\$	6,451.95\$	69,162.94\$	122,488.66
\$ 120.00 \$	-	\$ 32,209.96\$	5,091.86\$	3,951.94\$	8,789.55
-	-	2,086.06	17.14	1,727.38	2,610.11
49,648.23	-	35,615.45	8,395.93	38,178.88	<16,029.50>
79.96	-	-	-	21.15	-
146.35	-	4,587.56	16.89	4,491.07	8.14
25.00	-	-	-	-	25.00
-	-	42.56	.37	19.31	<62.24>
-	-	-	-	807.12	187.73
97.00	-	-	-	937.99	593.52
-	-	-	-	-	78.43
771.00	-	-	-	1,834.43	<97.56>
170.00	-	-	-	2,836.13	464.72
<50.80>	-	-	-	7,293.19	466.06
-	-	-	-	1,078.87	<9.16>
-	-	-	-	1,805.45	<153.78>
-	-	-	-	-	-
577.81	-	-	-	1,113.42	78.72
476.10	-	-	-	1,265.40	216.42
-	-	-	-	-	909.32
-	-	-	-	2,265.96	28.79
-	-	-	-	3,086.13	69.06
-	-	-	-	200.00	.22
-	-	-	-	1,846.20	154.31
3,009.00	-	668.00	16.38	5,082.13	396.72
-	-	-	-	141.65	175.96
-	-	-	-	-	-
-	-	-	-	-	<235.98>
-	-	-	-	3,592.16	<268.56>
-	-	-	-	1,000.00	-
-	-	-	-	-	814.41
124,868.51	-	47,631.60	514.97	119,114.32	17,957.02
<198.90>	-	-	-	-	-

Appendix C

AGENCY FUNDS

Combined Statement of Revenue, Expenditures and Changes in Fund Balance
For Fiscal Year Ended June 30, 1984

RC#	Description	Balance July 1, 1983	Prior Period Adjust.	Revenue				ASUM Program- ming Other Holding	Expenditures			Balance June 30, 1984
				Student Activity Fee	Special Alloca- tions	Activity Fee Allocation	Other Receipts		Salaries & Wages	Employee Benefits	Other Expendi- tures	
	ASUM Services & Organizations (continued)											
	7410 Cutbank	\$ 544.47	\$ -	\$ -	\$ -	\$ 4,500.00	\$ 1,754.05	\$ -	\$ 750.00	43.83	5,274.29	\$ 730.40
	7412 Phoenix	88.44	-	-	-	850.00	-	-	259.80	1.75	625.36	53.53
	7500 Student Action Center	<1,724.38>	<323.00>	-	-	9,050.00	1,485.42	-	3,047.20	69.92	4,971.90	399.02
	7505 Wilder. Studies & Info Ctr.	790.17	-	-	-	15,371.00	224.85	-	11,401.22	2,780.36	3,611.79	<1,407.35>
	7506 ASUM Recycling	115.97	-	-	-	-	21.00	-	-	-	47.88	89.09
	7507 Student Wildlife Society	61.12	-	-	-	300.00	218.48	-	-	-	578.41	1.19
	7509 Int'l. Wildlife Film Fes.	<537.19>	-	-	-	-	537.00	-	-	-	-	<.19>
	7520 Campus Recreation	382.03	-	-	-	-	<382.03>	-	-	-	-	-
	7521 Campus Rec. Deposits	1,546.22	-	-	-	24,700.00	6,902.13	-	30,628.62	2,584.82	4,118.94	<4,184.03>
	7525 ASUM Community Gardens	1,184.85	-	-	-	350.00	690.00	-	77.05	6.09	920.64	1,221.07
	7527 Rifle Club	.35	-	-	-	<.35>	-	-	-	-	-	-
	7528 Forfeitures Softball	10.00	-	-	-	-	<10.00>	-	-	-	-	-
	7529 Nordic Ski Club	<10.29>	-	-	-	350.00	160.77	-	-	-	589.29	<88.81>
	7549 Gymnastics	200.00	-	-	-	<200.00>	-	-	-	-	-	-
	7550 UM Baseball Club	3.72	-	-	-	300.00	-	-	-	-	303.00	.72
	7551 UM Boxing Club	202.41	-	-	-	<202.41>	-	-	-	-	-	-
	7553 UM Soccer Club	60.87	-	-	-	400.00	-	-	-	-	307.89	152.98
	7554 UM Men's Rugby Club	.02	-	-	-	400.00	-	-	-	-	408.15	<8.13>
	7557 Handball Club	1.41	-	-	-	<1.41>	-	-	-	-	-	-
	7559 Tutoring Program	367.34	-	-	-	3,000.00	1,122.00	-	4,516.90	35.35	-	<62.91>
	7562 UM Rodeo Club	<6,220.63>	4,787.87	-	-	1,100.00	200.00	-	-	-	96.87	<229.63>
	7565 Women's Rugby	<.82>	-	-	-	400.00	3.97	-	-	-	403.15	-
	7568 UM Woodsmen Club	254.05	-	-	-	-	-	-	-	-	-	254.05
	7572 Ianan of Spurs	<1.60>	-	-	-	100.00	-	-	-	-	103.28	4.88
	7573 Military Information	511.11	-	-	-	700.00	-	-	-	-	7.08	1,204.03
	7574 Artists Collective	56.72	-	-	-	100.00	-	-	-	-	120.43	36.29
	7575 Aber Day	<341.55>	-	-	-	1,000.00	-	-	-	-	512.13	146.32
	7577 Student Social Work Assoc.	-	-	-	-	-	75.00	-	-	-	113.01	<38.01>
	7579 Alpine Ski Team	21.49	-	-	-	400.00	1,277.14	-	-	-	1,698.63	-
	7580 Student Employment Office	192.89	-	-	-	<192.89>	-	-	-	-	-	-
	7582 Akido Club	2.30	-	-	-	<2.30>	-	-	-	-	-	-
	7584 Society of Pro. Journalists	90.40	-	-	-	-	43.20	-	-	-	71.40	62.20
	7586 Missoula Centennial	-	-	-	500.00	<16.35>	-	-	-	-	483.65	-
	7587 M Club	35.00	-	-	-	-	-	-	-	-	32.00	3.00
	7588 Draft Counseling Center	365.67	-	-	-	<365.67>	-	-	-	-	-	-
	7590 Cultural Center	143.74	-	-	-	850.00	-	-	-	-	446.59	547.18
	7591 Mortar Board	<93.13>	-	-	-	-	261.88	-	-	-	74.50	94.13
	7592 Homecoming Committee	-	-	-	600.00	-	96.39	-	-	-	96.39	600.00
	7593 U of M History Club	-	-	-	-	-	937.50	-	792.00	1.06	2.00	142.44
	7594 Voter Registration Drive	-	-	-	-	-	652.79	-	-	-	652.79	-
	7595 Guidance & Counseling	-	-	-	-	-	32.52	-	-	-	-	32.52
	Total ASUM Services and Organizations	\$ 1,743.45	\$ 6,640.23	\$ -	\$ 4,123.98	\$ 230,794.61	\$ 196,043.32	\$ -	\$ 174,313.98	\$ 19,576.72	\$ 230,359.79	\$ 15,095.10

Fiscal Year Ended June 30, 1984		Revenue					ASUM Program- ming Other Holding	Expenditures			Balance June 30, 1984	
RC#	Description	Balance July 1, 1983	Prior Period Adjust.	Student Activity Fee	Special Alloca- tions	Activity Fee Allocation	Other Receipts	Salaries & Wages	Employee Benefits	Other Expendi- tures		
ASUM Programming												
7100	Program Council Admin.	\$ -	\$ 162.60	\$ -	\$ 400.00	\$ 24,835.00	\$ 80.00	\$ -	\$ 12,882.82	\$ 166.07	\$ 11,737.09	\$ 691.62
7102	Programming Reserve Fund	10,000.00	-	-	-	-	-	-	-	-	-	10,000.00
7105	Summer Budget	-	-	-	-	3,850.00	-	-	49.00	3.71	4,210.07	<412.78>
7106	Art Print Sale	-	-	-	-	-	-	-	-	-	214.88	<214.88>
7107	Overages & Shortages	-	-	-	-	-	61.41	-	-	-	55.25	6.16
7110	Free Films	-	-	-	-	-	-	-	-	-	20.00	<20.00>
7120	Coffeehouses Holding	-	-	-	-	-	-	<10.92>	-	-	100.40	<111.32>
7121	Small Coffeehouses	-	-	-	-	-	-	10.92	-	-	10.92	-
7130	Lecture Holding	-	-	-	-	11,000.00	<150.00>	<7,440.04>	-	-	1,826.40	1,583.56
7131	Creationism/Evolution	-	-	-	-	-	-	550.70	-	-	550.70	-
7132	Audubon	-	-	-	-	-	144.00	1,385.47	-	-	1,529.47	-
7133	Edward Girardet	-	-	-	-	-	-	132.00	-	-	132.00	-
7134	Bill Baird	-	-	-	-	-	-	96.76	-	-	96.76	-
7135	M. Merrington	-	-	-	-	-	-	940.50	-	-	940.50	-
7136	ASUM Presidential Debate	-	-	-	-	-	-	60.40	-	-	60.40	-
7137	John Anderson	-	-	-	-	-	301.00	1,585.69	-	-	1,886.69	-
7139	Timothy Leary	-	-	-	-	-	1,593.00	2,688.52	-	-	4,281.52	-
7159	Performing Arts Holding	<37,238.99>	-	-	-	20,665.00	21,696.54	<40,991.50>	182.00	17.07	15,466.76	<51,534.78>
7160	1000 Years of Jazz	-	-	-	-	-	1,990.50	5,327.43	100.00	1.94	7,215.99	-
7161	Vienna Choir Boys	-	-	-	-	-	5,270.45	2,385.26	65.00	.99	7,589.72	-
7162	Repertory Dance Theatre	-	-	-	-	-	3,368.00	3,974.50	68.25	1.13	7,273.12	-
7163	Krono Quartet	-	-	-	-	-	454.50	2,845.48	50.00	.97	3,249.01	-
7164	Stephanie Chase	-	-	-	-	-	776.00	4,128.67	97.25	1.04	4,806.38	-
7165	Billy Taylor Trio	-	-	-	-	-	1,237.50	5,947.23	50.00	.97	7,133.76	-
7166	American Ballet Comedy	-	-	-	-	-	1,430.50	6,163.68	71.00	1.38	7,521.80	-
7167	David Leisner	-	-	-	-	-	430.00	3,408.21	84.13	.72	3,753.36	-
7168	Mummenschanz Mime Theatre	-	-	-	-	-	2,231.00	4,814.50	50.63	.07	6,994.80	-
7169	Jazz Workshop	-	-	-	-	-	1,797.00	1,996.54	-	-	3,793.54	-
7200	Pop Concerts Holding	-	-	-	-	4,000.00	-	17,313.02	-	-	4.20	21,308.82
7201	Gordon Lightfoot	-	-	-	-	-	31,111.00	<2,420.25>	845.25	13.92	27,831.58	-
7202	Pat Metheny	-	-	-	-	-	7,615.00	<395.85>	101.40	1.63	7,116.12	-
7203	The Tubes	-	-	-	-	-	24,350.00	<2,356.41>	2,267.02	41.45	19,685.17	-
7204	ZZ Top	-	-	-	-	-	92,982.25	<5,807.50>	3,094.44	58.47	84,021.84	-
7205	David Grisman	-	-	-	-	-	3,272.00	2,993.30	135.25	2.56	6,127.49	-
7206	Huey Lewis & the News	-	<80.00>	-	-	-	72,927.75	<6,156.46>	2,538.89	58.54	64,093.86	-
7209	Merle Haggard/M Murphy	-	-	-	-	-	2,395.31	<2,657.31>	-	-	<262.00>	-
7211	Alabama/Janie Fricke	-	-	-	-	-	<425.00>	425.00	-	-	-	-
7212	Loverboy	-	-	-	-	-	66,715.00	<937.54>	2,806.20	191.04	62,780.22	-
7213	Kenny Rogers/Right. Bros.	-	-	-	-	-	-	100.00	9.86	9.35	<119.21>	-
Total ASUM Programming		\$ <27,238.99>	\$ 82.60	\$ -	\$ 400.00	\$ 64,350.00	\$ 343,654.71	\$ -	\$ 25,638.53	\$ 573.53	\$ 373,859.07	\$ <18,822.81>
Total ASUM		\$ 20,261.42	\$ 6,916.00	\$ 487,868.31	\$ -	\$ -	\$ 547,514.66	\$ -	\$ 243,815.44	\$ 26,602.20	\$ 673,381.80	\$ 118,760.95

1The Beginning Fund Balance of \$20,701.67 as reported in FY 83 was overstated by \$440.25 due to an account receivable (RC# 7035) incorrectly included on the financial statement working papers.

REPORT PAGE NO. 1 OF 3
 CONSECUTIVE PAGE NO. 10350
 SBAS FORM 661
 REPORT 3364.01
 RECORD FOR AGENCY 5103

STATE OF MONTANA
 RESPONSIBILITY CENTER FINANCIAL REPORT
 FOR THE MONTH OF: FISCAL YE, 1983
 CENTER 7007 - ASVM LEGAL SERVICES
 FISCAL PERIOD: 07-01-82 TO 06-30-83 PERCENT ELAPSED TIME: YTD 100%

REPORT DATE: 7/21/83
 UNIVERSITY OF MONTANA
 ADUM ACCOUNTANT
 MC 105

PART A - OBJECT SUMMARY

	BUDGET	CURRENT MONTH	CURRENT YEAR	PRIOR YEAR		BALANCE	%COL
INCOME							
0450 OTHER INCOME AMT ENT	1.00		1.00				100%
0989 OTHER INCOME	603.60		603.60				100%
0991 NON-MANDATORY	47,203.00		47,203.00				100%
* * * TOTALS FOR INCOME	47,807.60		47,807.60				100%
EXPENSES							
	BUDGET	CURRENT MONTH	CURRENT YEAR	PRIOR YEAR	ENCUMBERED	BALANCE	%COM
* * PERSONAL SERVICES							
SALARIES							
1125 CLASSIFIED EMPLOYEES	26,005.04	2,186.66	26,239.92			233.88-	
1100-SALARIES	26,005.04	2,186.66	26,239.92			233.88-	
HOURLY WAGES							
1224 NON-CLASSIFIED EMPLOYEES	2,289.60	434.55	2,913.75			624.15-	
1225 STUDENTS	7,340.00	371.49	6,777.03			562.97	92%
1226 WORK STUDY	1,000.00		196.90			803.10	20%
1200-HOURLY WAGES	10,629.60	806.04	9,887.68			741.92	93%
EMPLOYEE BENEFITS							
1401 FICA	1,895.81	175.62	1,953.33			57.52-	
1402 RETIREMENT - OTHER	1,643.58	140.32	1,660.52			16.94-	
1403 GROUP INSURANCE	960.00		960.00				100%
1404 WORKERS COMPENSATION INSUR	49.38	4.01	58.82			9.44-	
1410 STATE UNEMPLOYMENT TAX	282.88	18.35	204.11			78.77	72%
1400-EMPLOYEE BENEFITS	4,831.65	338.30	4,836.78			5.13-	
1000-PERSONAL SERVICES	41,467.29	3,331.00	40,964.38			502.91	99%
* * OPERATING EXPENSES							
CONTRACTED SERVICES							
2102 CONSULT & PROF SERVICES	200.00					200.00	
2100-CONTRACTED SERVICES	200.00					200.00	
SUPPLIES & MATERIALS							
2211 OFFICE	730.00	11.28-	506.07			223.93	69%
2214 PRINTING	138.60	38.07	242.13			103.53-	
2225 BOOKS & REFERENCE MATERIALS	1,424.64		2,589.95			1,165.31-	
2299 GENERAL	100.00		4.50			95.50	5%
2200-SUPPLIES & MATERIALS	2,393.24	26.79	3,342.65			949.41-	
COMMUNICATIONS							
2302 TELEPHONE - LONG DISTANCE USE			27.57			27.57-	
2304 POSTAGE & MAILING	432.00	25.97	310.24			121.76	72%
2314 TELEPHONE - STS USAGE	750.00	209.98	810.80			60.80-	
2399 GENERAL			15.20			15.20-	
2300-COMMUNICATIONS	1,182.00	235.95	1,163.81			18.19	98%
TRAVEL							
2401 IN-STATE PERSONAL CAR MILEAGE	250.00					250.00	
2415 OUT-OF-STATE OTHER	866.00	318.00	800.00			11.00-	

Appendix E

REPORT PAGE NO. 2 OF 3
 CONSECUTIVE PAGE NO. 10351
 SBAS FORM 661
 REPORT 3364.01
 RECORD FOR AGENCY 5103

STATE OF MONTANA
 RESPONSIBILITY CENTER FINANCIAL REPORT
 FOR THE MONTH OF: FISCAL YE, 1983
 CENTER 7007 - ASVM LEGAL SERVICES
 FISCAL PERIOD: 07-01-82 TO 06-30-83 PERCENT ELAPSED TIME: YTD 100%

REPORT DATE: 07/21/83
 UNIVERSITY OF MONTANA
 ASUM ACCOUNTANT
 UC 105

PART A - OBJECT SUMMARY

	BUDGET	CURRENT MONTH	CURRENT YEAR	PRIOR YEAR	BALANCE	%COL
EXPENSES						
2400-TRAVEL	1,116.00	318.00	880.00		236.00	79%
REPAIR & MAINTENANCE						
2704 OFFICE EQUIPMENT	552.00	496.80-	129.79		422.21	24%
2700-REPAIR & MAINTENANCE	552.00	496.80-	129.79		422.21	24%
OTHER EXPENSES						
2802 SUBSCRIPTIONS	53.01		53.01			100%
2899 GENERAL	844.06		253.95		590.11	30%
2800-OTHER EXPENSES	897.07		306.96		590.11	34%
2000-OPERATING EXPENSES	6,340.31	83.94	5,823.21		517.10	92%
* * * TOTALS FOR EXPENSES	47,807.60	3,414.94	46,787.59		1,020.01	98%

PART B - BALANCE FORWARD

BEGINNING BALANCE	499.90-
TOTAL INCOME TO DATE	47,807.60
TOTAL EXPENSE TO DATE	46,787.59
INCOME LESS EXPENSES	1,020.01
ENDING BALANCE	\$ 520.11

PART C - THIS MONTHS TRANSACTION DETAILS

EXPENSES	OBJECT CODE	FORM CODE	DOCUMENT NUMBER	TRANSACTION DATE	TRANSACTION REFERENCE	BUDGET	INCOME	EXPENSE
	1125	276	4106051	06/30/82	520547440 BARRETT	BR		2,186.66+
					NET TOTAL FOR OBJECT		\$	2,186.06
	1224	276	4106051	06/30/82	551921405 FAUNTLEROY	RO		114.55+
	1224	276	4106051	06/30/82	517503742 WEISS	MA		320.00+
					NET TOTAL FOR OBJECT		\$	434.55
	1225	276	4106051	06/30/82	264359876 HAMILTON	AN		63.65+
	1225	276	4106051	06/30/82	504685852 TUCKER	PA		148.24+
	1225	276	4106051	06/30/82	501640123 UECKER	PO		159.60+
					NET TOTAL FOR OBJECT		\$	371.49
	1401	276	8720609	06/30/83	SOCIAL SECURITY-JUL			175.62+
					NET TOTAL FOR OBJECT		\$	175.62
	1402	276	8710609	06/30/83	PERS-JUL			140.32+
					NET TOTAL FOR OBJECT		\$	140.32
	1404	276	8730610	06/30/83	IND ACCIDENT-JUL			4.01+
					NET TOTAL FOR OBJECT		\$	4.01

REPORT PAGE NO. 1 OF 3
 CONSECUTIVE PAGE NO. 10350
 SBAS FORM 661
 REPORT 3361.01
 RECORD FOR AGENCY 5103

STATE OF MONTANA
 RESPONSIBILITY CENTER FINANCIAL REPORT
 FOR THE MONTH OF: FISCAL
 CENTER 7007 - ADMIN LEGAL SERVICES
 FISCAL PERIOD: 07-01-82 TO 06-30-83 PERCENT

PART A - OBJECT SUMMARY

	BUDGET	CURRENT MONTH	CURRENT YEAR
INCOME			
0450 OTHER INCOME AUX ENT	1.00		1.00
0989 OTHER INCOME	603.60		603.60
0991 NON-MANDATORY	47,203.00		47,203.00
* * * TOTALS FOR INCOME	47,807.60		47,807.60

	BUDGET	CURRENT MONTH	CURRENT YEAR
EXPENSES			
* * PERSONAL SERVICES			
SALARIES			
1125 CLASSIFIED EMPLOYEES	26,006.04	2,186.66	26,239.92
1100-SALARIES	26,006.04	2,186.66	26,239.92
HOURLY WAGES			
1224 NON-CLASSIFIED EMPLOYEES	2,289.60	434.55	2,913.75
1225 STUDENTS	7,340.00	371.49	6,777.03
1226 WORK STUDY	1,000.00		196.90
1200-HOURLY WAGES	10,629.60	806.04	9,887.68
EMPLOYEE BENEFITS			
1401 FICA	1,895.81	175.62	1,953.33
1402 RETIREMENT - OTHER	1,643.58	140.32	1,660.52
1403 GROUP INSURANCE	960.00		960.00
1404 WORKERS COMPENSATION INSUR	49.38	4.01	58.82
1410 STATE UNEMPLOYMENT TAX	282.88	18.35	204.11
1400-EMPLOYEE BENEFITS	4,831.65	338.30	4,836.78
1000-PERSONAL SERVICES	41,467.29	3,331.00	40,964.38
* * OPERATING EXPENSES			
CONTRACTED SERVICES			
2102 CONSULT & PROF SERVICES	200.00		
2100-CONTRACTED SERVICES	200.00		
SUPPLIES & MATERIALS			
2211 OFFICE	730.00	11.28-	506.07
2214 PRINTING	138.60	38.07	242.13
2225 BOOKS & REFERENCE MATERIALS	1,424.64		2,589.95
2299 GENERAL	100.00		4.50
2200-SUPPLIES & MATERIALS	2,393.24	26.79	3,342.65
COMMUNICATIONS			
2302 TELEPHONE - LONG DISTANCE USE			27.57
2304 POSTAGE & MAILING	432.00	25.97	310.24
2314 TELEPHONE - STS USAGE	750.00	209.98	810.80
2399 GENERAL			15.20
2300-COMMUNICATIONS	1,182.00	235.95	1,163.81
TRAVEL			
2401 IN-STATE PERSONAL CAR MILEAGE	250.00		
2415 OUT-OF-STATE OTHER	366.00	318.00	800.00

REPORT DATE: 7/11/80
 UNIVERSITY OF MONTANA
 ASUM ACCOUNTANT
 MC 105
 YE, 1983
 MT ELAPSED TIME: YTD 100%

PRIOR YEAR	BALANCE	%COL
		100%
		100%
		100%
		100%

PRIOR YEAR	ENCUMBERED	BALANCE	%COM
		233.88-	
		233.88-	
		624.15-	
		562.97	92%
		803.10	20%
		741.92	93%
		57.52-	
		16.94-	
			100%
		9.44-	
		78.77	72%
		5.13-	
		502.91	99%
		200.00	
		200.00	
		223.93	69%
		103.53-	
		1,165.31-	
		95.50	5%
		949.41-	
		27.57-	
		121.76	72%
		60.80-	
		15.20-	
		13.19	98%
		250.00	
		11.00-	

Prior Year End

REPORT PAGE NO. 2 OF 3
 CONSECUTIVE PAGE NO. 10351
 SBAS FORM 661
 REPORT 3364.01
 RECORD FOR AGENCY 5103

STATE OF MONTANA
 RESPONSIBILITY CENTER FINANCIAL REPORT
 FOR THE MONTH OF: FISCAL YE, 1983
 CENTER 7007 - ADVN LEGAL SERVICES
 FISCAL PERIOD: 07-01-82 TO 06-30-83 PERCENT ELAPSED TIME: YTD 100%

REPORT DATE: 07/21/83
 UNIVERSITY OF MONTANA
 ASUM ACCOUNTANT
 UC 105

PART A - OBJECT SUMMARY

	BUDGET	CURRENT MONTH	CURRENT YEAR	PRIOR YEAR	BALANCE	%COL
EXPENSES						
2400-TRAVEL	1,116.00	318.00	880.00		236.00	79%
REPAIR & MAINTENANCE						
2704 OFFICE EQUIPMENT	552.00	496.80-	129.79		422.21	24%
2700-REPAIR & MAINTENANCE	552.00	496.80-	129.79		422.21	24%
OTHER EXPENSES						
2802 SUBSCRIPTIONS	53.01		53.01			100%
2899 GENERAL	844.06		253.95		590.11	30%
2800-OTHER EXPENSES	897.07		306.96		590.11	34%
2000-OPERATING EXPENSES	6,340.31	83.94	5,823.21		517.10	92%
* * * TOTALS FOR EXPENSES	47,807.60	3,414.94	46,787.59		1,020.01	98%

PART B - BALANCE FORWARD

BEGINNING BALANCE		499.90-
TOTAL INCOME TO DATE	47,807.60	
TOTAL EXPENSE TO DATE	46,787.59	
INCOME LESS EXPENSES		1,020.01
ENDING BALANCE	\$	520.11

PART C - THIS MONTHS TRANSACTION DETAILS

EXPENSES	OBJECT CODE	FORM CODE	DOCUMENT NUMBER	TRANSACT DATE	TRANSACTION REFERENCE	BUDGET	INCOME	EXPENSE
	1125	276	4106051	06/30/82	520547440 BARRETT BR			2,186.66+
					NET TOTAL FOR OBJECT		\$	2,186.66
	1224	276	4106051	06/30/82	551921405 FAUNTLEROY RO			114.55+
	1224	276	4106051	06/30/82	517503742 WEISS MA			320.00+
					NET TOTAL FOR OBJECT		\$	434.55
	1225	276	4106051	06/30/82	264359876 HAMILTON AN			63.65+
	1225	276	4106051	06/30/82	504685852 TUCKER PA			148.24+
	1225	276	4106051	06/30/82	501640123 Uecker PG			159.60+
					NET TOTAL FOR OBJECT		\$	371.49
	1401	276	8720609	06/30/83	SOCIAL SECURITY-JUL			175.62+
					NET TOTAL FOR OBJECT		\$	175.62
	1402	276	8710609	06/30/83	PERG-JUL			140.32+
					NET TOTAL FOR OBJECT		\$	140.32
	1404	276	8730610	06/30/83	IND ACCIDENT-JUL			4.01+
					NET TOTAL FOR OBJECT		\$	4.01

REPORT PAGE NO. 1 OF 3
 CONSECUTIVE PAGE NO. 11039
 SBAS FORM 661
 REPORT 3364.01
 RECORD FOR AGENCY 5103

STATE OF MONTANA
 RESPONSIBILITY CENTER FINANCIAL REPORT
 FOR THE MONTH OF: FISCAL YE, 1985
 CENTER 7007 - ASVM LEGAL SERVICES
 FISCAL PERIOD: 07-01-84 TO 07-30-85

REPORT DATE: 07/30/85
 UNIVERSITY OF MONTANA
 ASUM ACCOUNTANT
 UC 105

PERCENT ELAPSED TIME: YTD 100%

PART A - OBJECT SUMMARY

	BUDGET	CURRENT MONTH	CURRENT YEAR	PRIOR YEAR	BALANCE	%COL
INCOME						
0939 ACTIVITY FEE ALLOCATION	57,422.70		57,422.70			100%
0989 OTHER INCOME	6,906.00		2,984.00-		9,890.00	
* * * TOTALS FOR INCOME	64,328.70		54,438.70		9,890.00	85%
EXPENSES						
	BUDGET	CURRENT MONTH	CURRENT YEAR	PRIOR YEAR	ENCUMBERED	BALANCE %CUM
* * PERSONAL SERVICES						
SALARIES						
1125 CLASSIFIED EMPLOYEES	55,184.68	2,343.64	28,123.68		27,061.00	51%
1199 GENERAL	28,123.68-				28,123.68-	
1100-SALARIES	27,061.00	2,343.64	28,123.68		1,062.68-	
HOURLY WAGES						
1223 CLASSIFIED EMPLOYEES	2,237.50				2,237.50	
1224 NON-CLASSIFIED EMPLOYEES	3,069.78	269.88	2,767.89		301.89	90%
1225 STUDENTS	4,889.26	355.50	2,654.57		2,234.69	54%
1226 FEDERAL WORK STUDY	750.00	123.25	406.48		343.52	54%
1227 FEDERAL SUMMER WORK STUDY	66.76		66.76			100%
1228 STATE WORK STUDY	1,154.20		1,662.92		508.72-	
1200-HOURLY WAGES	12,167.50	748.63	7,556.62		4,608.88	62%
EMPLOYEE BENEFITS						
1401 FICA	2,764.69				2,764.69	
1402 RETIREMENT - OTHER	2,398.93				2,398.93	
1403 GROUP INSURANCE	2,400.00		1,200.00		1,200.00	50%
1404 WORKERS COMPENSATION INSUR	55.30				55.30	
1410 STATE UNEMPLOYMENT TAX	294.90				294.90	
1499 GENERAL		356.08	4,249.38		4,249.38-	
1400-EMPLOYEE BENEFITS	7,913.82	356.08	5,449.38		2,464.44	69%
1000-PERSONAL SERVICES	47,142.32	3,448.35	41,131.68		6,010.64	87%
* * OPERATING EXPENSES						
CONTRACTED SERVICES						
2199 GENERAL	1,000.00		900.00		100.00	90%
2100-CONTRACTED SERVICES	1,000.00		900.00		100.00	90%
SUPPLIES & MATERIALS						
2214 PRINTING	650.00	19.63	293.36		356.64	45%
2225 BOOKS & REFERENCE MATERIALS		31.60	31.60		31.60-	
2290 OTC SUPPLIES/INTERNAL	930.00	22.45	931.79		1.79-	
2299 GENERAL	500.00		940.86		440.86-	
2200-SUPPLIES & MATERIALS	2,080.00	73.68	2,197.61		117.61-	
COMMUNICATIONS						
2301 TELEPHONE - LOCAL SERV & EQUIP		1,337.00-	6.25		6.25-	
2302 TELEPHONE - LONG DISTANCE USE	120.00	2.20	19.13		100.87	16%
2304 POSTAGE & MAILING	432.00		259.78		172.22	60%
2314 TELEPHONE - STS USAGE	1,000.00	139.50	1,071.96		71.96-	

REPORT PAGE NO. 2 OF 3
CONSECUTIVE PAGE NO. 11040
SBAS FORM 661
REPORT 3364.01
RECORD FOR AGENCY 5103

STATE OF MONTANA
RESPONSIBILITY CENTER FINANCIAL REPORT
FOR THE MONTH OF: FISCAL YE, 1985
7007 - ASVM LEGAL SERVICES
FISCAL PERIOD: 07-01-84 TO 07-30-85 PERCENT ELAPSED TIME: YTD 100%

REPORT DATE: 07/30/85
UNIVERSITY OF MONTANA
ASUM ACCOUNTANT
UC 105

PART A - OBJECT SUMMARY

	BUDGET	CURRENT MONTH	CURRENT YEAR	PRIOR YEAR	BALANCE	%CUL
EXPENSES					194.88	87%
2300-COMMUNICATIONS	1,552.00	1,195.30-	1,357.12		250.00	
TRAVEL					500.00	
2401 IN-STATE PERSONAL CAR MILEAGE	250.00				750.00	
2415 OUT-OF-STATE OTHER	500.00				100.00	
2400-TRAVEL	750.00				100.00	
RENT	100.00					
2549 GENERAL	100.00				443.50	56%
2500-RENT			556.50		392.62	37%
REPAIR & MAINTENANCE			228.13		836.12	48%
2704 OFFICE EQUIPMENT	1,000.00					
2750 MAINTENANCE CONTRACTS	620.75		784.63			
2700-REPAIR & MAINTENANCE	1,620.75				2,079.62-	
OTHER EXPENSES	65.25		2,144.87		538.38	
2802 SUBSCRIPTIONS	538.38		2,144.87		1,541.24-	
2899 GENERAL	603.63		7,384.23		322.15	96%
4800-OTHER EXPENSES	7,706.38	1,121.62-				
2000-OPERATING EXPENSES					3,920.00-	
* * * EQUIPMENT & INTANGIBLE ASSETS			3,920.00		5,000.00	
EQUIPMENT					397.50-	
3112 OFFICE	5,000.00		397.50		682.50	86%
3126 OTHER MAJOR MAINTENANCE			4,317.50		682.50	86%
3199 GENERAL	5,000.00		4,317.50			
3100-EQUIPMENT	5,000.00				7,015.29	88%
3000-EQUIPMENT & INTANGIBLE ASSETS						
* * * TOTALS FOR EXPENSES	59,848.70	2,326.73	52,833.41			

PART B - BALANCE FORWARD

BEGINNING BALANCE		8,789.55
TOTAL INCOME TO DATE	54,438.70	
TOTAL EXPENSE TO DATE	52,833.41	
INCOME LESS EXPENSES		1,605.29
ENDING BALANCE		\$ 10,394.84

PART C - THIS MONTHS TRANSACTION DETAILS

EXPENSES	OBJECT CODE	FORM CODE	DOCUMENT NUMBER	TRANSACTION DATE	TRANSACTION REFERENCE	BUDGET	INCOME	EXPENSE
----------	-------------	-----------	-----------------	------------------	-----------------------	--------	--------	---------