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### Documents from the May 3, 1978 meeting of the Associated Students of the University of Montana (ASUM)

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1. Call the Meeting to Order
2. Last Week's Minutes
3. Discussion Period (15 minutes)
4. President's Report  
    Programming Director & Business Manager Appointments
5. Vice President's Report
6. Business Manager's Report
7. Committee Reports
8. Old Business  
    Special allocations for SAPHA and Progressive Student Union
9. New Business  
    Activity fee increase
10. Adjourn



Date \_\_\_\_\_

May 3, 1978

hard Bulger, Gerry

here Conrad, Monica

hus Dahlem, Mike

here Doggett, J. Jon

Field, Del

France, Laureen

*nm* Hedegarrd, J. Scott

him Holmquist, Cary

nm Horton, Carrie

*Mason, Kent*

her, Michaelson, Eric

his, McDorman, Bill

McOmber, Toni

McRae, Bill

Newman, Brad

Reichenberg, Peggy

Swift, Chris

VanDyke, Steve

111 Vicars, Larry

Waugh, John

Garth Jacobson

here Jeff Gray

Her Lary Achenbach

Yes

No

## Abstain

John Wicks

Michael Urban

The meeting was called to order at 5:10 by President Garth Jacobson.

Minutes stand as approved.

#### Discussion Period

Best approach to activity fee increase discussed. Referendum suggested. Board agreed that some sort of poll should be taken but there was some concern as to the method and how much it would cost.

#### President's Report

Appointments of Byron C. Williams as Programming Director and Dave Bjornson as Programming Business Manager. All interviews were yesterday. Peggy Reichenberg only person that sat in on almost all of the interviews. Entertain motion to accept the appointments. Separate the appointments.

Conrad, MOTION TO ACCEPT BJORNSEN AS BUSINESS MANAGER.  
Doggett, SECOND.

Bjornson present to answer questions. Gave qualifications.

MOTION UNANIMOUSLY PASSES.

Van Dyke, MOTION TO APPROVE WILLIAMS AS DIRECTOR.  
Doggett, SECOND.

Reichenberg, were you promised this position in exchange for dropping out of the Presidential race? Williams, no.

Williams gave qualifications, Muscular Dystrophy Dance Marathon coordinator for last three years.

Dahlem, MOVE TO TABLE THE APPOINTMENT FOR 1 DAY.  
Mason, SECOND.

Meeting set for May 6th at 6:30 before budgeting to discuss Director nomination.

MOTION PASSES TO TABLE APPOINTMENT.

Softball game against Kaimin 2:00 Sunday in Bonner Park. \$1 donation requested.

#### Business Manager's Report

Progressive Student Union special allocation of \$249. On the floor as \$392.

Fund balance for Masquers approved \$2,621.78.

Trying to get out reports on budget, perhaps be ready tomorrow afternoon.

#### Committee Reports

Haven't decided on chairpersons for the Elections and Legal Services Committees.

Collective Bargaining committee meeting Friday at 3:00 in the Conference Room.

Old Business

Budget and Finance approved allocation of \$340 for SAPHA to send a member to Montreal, Canada.

Mike Clairmont of SAPHA present to answer questions. Regional meeting in Missoula next year. The regional meeting in Montreal will help in organizing the meeting here. Probably won't benefit the general student body just pharmacy students. Will receive \$100 out of the national budget for the trip.

Move to vote on motion. Division, show of hands.  
MOTION FAILS.

McDorman, MOVE TO AMEND PREVIOUS MOTION TO \$249 FOR PROGRESSIVE STUDENT UNION.  
Van Dyke, SECOND.

Andy Small present from the Law School to explain. Bills that are not very well known dealing with Indians will be discussed. Speakers to educate the public on these bills.

VOTE ON AMENDMENT PASSES.

MOVE TO VOTE ON MAIN MOTION.  
DIVISION.  
PASSES.

New Business

Doggett, MOTION TO FORM AD HOC COMMITTEE THAT WILL REPORT ON MONDAY, MAY 8th ON  
FEASIBILITY OF RUNNING A REFERENDUM.  
Holmquist, SECOND.

Holmquist, not satisfied that we need to run a referendum.  
Gray, think that it creates more bureaucracy and gives CB more power if we go through a committee.

Achenbach, PREVIOUS QUESTION.  
Holmquist, SECOND.  
FAILS.

Gray, SUBSTITUTE MOTION CALLING FOR REFERENDUM.  
Waugh, SECOND.  
Division, FAILS.

Jacobson, committee would set up wording for a referendum if that's the way we want to go. CB will either accept or reject committee's recommendation.

MOVE TO VOTE ON MOTION TO SET UP AD HOC COMMITTEE.  
PASSES. Will set up committee after meeting.

The following resolution was introduced by Eric Michaelson. It read as follows:

WHEREAS Montana has a special concern in nuclear issues,

THEREFORE BE IT RESOLVED that we, the members of Central Board, publicly commend the Rocky Flats National Action Committee for their efforts last weekend and submit to them the following letter.



## TO THE ROCKY FLATS NATIONAL ACTION COMMITTEE:

We, the Associated Students of the University of Montana, would like to commend you on the efficient and well organized manner in which the Rocky Flats Demonstration was carried out. We feel that the demonstration was effective in raising the public's awareness of the precarious situation that our planet is in because of the existence of nuclear power and weapons plants.

We would sincerely appreciate any literature or information you could send us to keep us informed on any new research or activities that you are involved in.

Michaelson, MOTION TO ACCEPT RESOLUTION.

McOmber, SECOND.

RESOLUTION PASSES.

Doggett introduced the following resolution:

WHEREAS due to the recent illness of Pat Jackson, ASUM Secretary, Andee Fifield has had to deal with a heavy workload at the ASUM office.

THEREFORE BE IT RESOLVED that the Central Board of the Associated Students of the University of Montana, extend to Andee its heartfelt thanks and appreciation for a good job well done.

RESOLUTION PASSES.

Gray, MOTION TO ADJOURN.

Achenbach, SECOND.

Meeting adjourned at 6:15.

Ann Fifield, ASUM Secretary

Present: Bulger, Conrad, Dahlem, Doggett, France, Hedegaard, Holmquist, Horton, Mason, Michaelson, McDorman, McOmber, McRae, Newman, Reichenberg, Swift, Van Dyke, Vicars, Waugh, Jacobson, Gray, Achenbach.

Unexcused Absence: Del Field

\*\*Special session on May 6th voted 13 to 6 to reject the appointment of Byron C. Williams as Programming Director.

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## ASUM LEGAL - 900-2

1

<u>Class Code</u>	<u>Expenditures</u>	<u>1978-1979 Requested</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Legal Secretary	\$2,600	\$2,600	\$ _____
459	Work Study	\$250	\$250	\$ _____
567	Publications	\$500	\$400	\$ _____
627	Out-of-State Travel	\$500	<del>\$450</del>	\$ _____
651	Contracted Services	\$950	\$700	\$ _____
	TOTAL ASUM REQUEST	\$4,800	<del>\$4,400</del>	\$ _____
	INCOME OTHER THAN ASUM	-0-	-0-	

## LEGISLATIVE COMMITTEE - 900-4

455	Student Hourly	\$600	\$600	\$ _____
557	Office Supplies	\$75	\$65	\$ _____
562	Printing	\$1,260	\$1,000	\$ _____
605	Postage	\$320	\$320	\$ _____
626	In-State Travel	\$1,515	\$1,515	\$ _____
627	Out-of-State Travel	\$500	-0-	\$ _____
651	Contracted Services	\$3,000	\$3,000	\$ _____
674	Subscriptions	\$500	\$450	\$ _____
681	Advertising	\$50	\$50	\$ _____
	TOTAL ASUM REQUEST	\$7,820	\$7,000	\$ _____

Class Code	Expenditures	Requested 1978-1979	Executive Recomm.	CB Actual
444	Attorney	\$16,986	\$16,986	\$ _____
450	Accountant	\$12,000	\$12,000	\$ _____
452	Secretary & Clerks	\$11,199.11	\$11,199.11	\$ _____
455	Student Hourly	\$7,742.50	\$7,742.50	\$ _____
456	Non-student Hourly	\$2,320	\$800	\$ _____
459	Federal Work Study	\$250	\$160	\$ _____
470	Overtime	\$700	\$699.41	\$ _____
491	Pers.	\$2,391.83	\$2,391.83	\$ _____
492	Social Security	\$2,612.02	\$2,612.02	\$ _____
493	Workers Comp.	\$391.93	\$391.93	\$ _____
494	Unemployment Comp.	\$80.40	\$80.40	\$ _____
495	Group Insurance	\$808.80	\$808.80	\$ _____
497	Sick Leave	\$250	\$100	\$ _____
498	Terminal Annual Leave	\$250	\$100	\$ _____
500	Supplies and Materials	\$75	\$50	\$ _____
519	Clerical	\$50	\$50	\$ _____
557	Office Supplies	\$1,500	\$1,500	\$ _____
562	Printing	\$400	\$400	\$ _____
566	Other Expenses	\$420	\$400	\$ _____
567	Publications	\$60	-0-	\$ _____
605	Postage	\$250	\$250	\$ _____
607	Telephone	\$680	\$680	\$ _____
626	In-State Travel	\$2,000	<del>\$2,000</del> 1,020	\$ _____
627	Out-of-State Travel	\$700	\$700	\$ _____
666	Insurance	\$2,000	\$2,000	\$ _____
681	Ad & Publicity	\$300	\$300	\$ _____
802	Repairs & Maintenance	\$150	\$100	\$ _____

75  
75  
150

<u>Class</u> <u>Code</u>	<u>Expenditures</u>	<u>Requested</u> <u>1978-1979</u>	<u>Executive</u> <u>Recomm.</u>	<u>CB</u> <u>Actual</u>
912	Capital Equipment	\$2,884	\$2, <sup>400</sup> <del>884</del>	\$ _____
TOTAL ASUM REQUEST		\$69,451.59	\$67,386	\$ _____

## ASUM ACCOUNTING - 900-8

4

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
450	Administrative Assistance	-0-	-0-	
459	Federal Work Study	\$500	\$450	\$ _____
557	Office Supplies	\$254	\$200	\$ _____
626	In-State Travel	\$156	\$150	\$ _____
655	Administrative Services	\$9,000	\$9,000	\$ _____
	TOTAL ASUM REQUEST	\$2,910	\$2,800	\$ _____
	INCOME OTHER THAN ASUM	\$7,000		



<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
440	Graduate Asst. Pool	\$11,200	\$11,200	\$ _____
450	Staff Salaries	\$12,907	\$12,907	\$ _____
452	Secretary Salary	\$8,305	\$8,305	\$ _____
455	Student Hourly	\$8,274	\$8,274	\$ _____
456	Non-Student Hourly	\$150	\$150	\$ _____
459	Work Study	\$12,000	\$12,000	\$ _____
470	Overtime	\$100	\$100	\$ _____
491	P.E.R.S.	\$1,170	\$1,170	\$ _____
492	Social Security	\$1,150	\$1,150	\$ _____
493	Industrial Accident	\$40	\$40	\$ _____
494	Unemployment Compensation	\$150	\$150	\$ _____
495	Group Insurance	\$400	\$400	\$ _____
505	Athletic Equipment	\$7,263	\$5,163	\$ _____
534	Food	\$100	\$50	\$ _____
552	Meet Expenses	\$100	\$100	\$ _____
555	Supplies for Resale	\$3,000	\$3,000	\$ _____
557	Office Supplies	\$1,500	\$1,000	\$ _____
567	Publications	\$30	\$30	\$ _____
605	Postage	\$200	\$200	\$ _____
607	Telephone	\$1,250	\$1,000	\$ _____
626	In-State Travel	\$4,200	\$2,200	\$ _____
653	Association Dues	\$50	\$50	\$ _____
670	Rentals	\$433	\$433	\$ _____
681	Advertising	\$835	\$635	\$ _____
682	Awards	\$900	-0-	\$ _____
802	Maintenance	\$2,855	\$1,855	\$ _____
912	Equipment	\$170	\$170	\$ _____
	TOTAL ASUM REQUESTED	\$62,642	\$55,642	\$ _____
	INCOME OTHER THAN ASUM	\$16,100	\$16,100	

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
450	Salaries	\$32,925	\$30,765	\$ _____
455	Student Hourly	\$1,575	\$1,575	\$ _____
456	Non-Student Hourly	\$13,000	\$13,000	\$ _____
459	Federal Work Study	\$2,565	\$2,200	\$ _____
490	IRS	\$1,250	\$1,250	\$ _____
491	PERS	\$850	\$850	\$ _____
492	Social Security	\$2,150	\$1,895	\$ _____
493	Industrial Accident	\$150	\$100	\$ _____
494	Unemployment Comp.	\$110	\$110	\$ _____
495	Group Insurance	\$1,000	\$1,000	\$ _____
500	Supplies-Centers	\$1,000	\$630	\$ _____
534	Food-Centers & Homes	\$6,000	\$6,000	\$ _____
557	Office Supplies	\$300	\$200	\$ _____
562	Printing	\$150	\$125	\$ _____
605	Postage	\$75	\$75	\$ _____
607	Telephone	\$300	\$300	\$ _____
651	Space-Center II	\$2,000	\$2,000	\$ _____
912	Equipment	\$350	\$110	\$ _____
	TOTAL ASUM REQUEST	\$17,750	\$14,185	\$ _____
	INCOME OTHER THAN ASUM	\$48,000	\$48,000	



## BLACK STUDENT UNION - 901-8

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<sup>7</sup> <u>CB Actual</u>
459	Work Study Student	\$ 600	\$ 250	\$ _____
500	Consumable Supplies	350	150	\$ _____
557	Office Supplies	350	100	\$ _____
561	Program Expenditures	2,500	-0-	\$ _____
578	Sponsored Activities	800	150	\$ _____
605	Postage	175	50	\$ _____
607	Telephone	200	200	\$ _____
626	In-State Travel	325	-0-	\$ _____
627	Out-of-State Travel	2,000	-0-	\$ _____
651	Rental	600	-0-	\$ _____
681	Advertising	400	100	\$ _____
	TOTAL ASUM REQUEST	8,300	1,000	\$ _____

## DEBATE &amp; ORATORY ASSOCIATION - 901-3

8

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
626	In-State Travel	\$675	\$675	\$ _____
627	Out-of-State Travel	\$3,350	\$1,294.45	\$ _____
653	Association Dues	\$185	\$185	\$ _____
674	Subscriptions	\$70	\$70	\$ _____
511	Handbooks and Texts	\$55	\$55	\$ _____
512	Bindery Supplies	\$40	\$40	\$ _____
552	Meet Expenses	\$1,704.45	\$1,704.45	\$ _____
554	Newspaper Ads	\$40	\$40	\$ _____
557	Office Supplies	\$60	\$60	\$ _____
566	Big Sky	\$1,900	\$1,900	\$ _____
600	Communication	\$20	\$20	\$ _____
605	Postage	\$25	\$25	\$ _____
607	Telephone	\$70	\$70	\$ _____
639	Recruiting	\$930	\$761	\$ _____
	TOTAL ASUM REQUEST	\$7,224.45	\$5,000	\$ _____
	INCOME OTHER THAN ASUM	\$1,900	\$1,900	\$ _____

## U of M INTERNATIONAL FOLKDANCERS - 909-9

557	Office Supplies	\$15	-0-	\$ _____
560	Petty Equipment	\$150	-0-	\$ _____
562	Painting	\$50	-0-	\$ _____
605	Postage	\$10	-0-	\$ _____
607	Telephone	\$20	-0-	\$ _____
651	Contracted Services	\$500	-0-	\$ _____
670	Rentals	\$75	-0-	\$ _____
912	Equipment	\$90	-0-	\$ _____
	TOTAL ASUM REQUEST	\$910	-0-	\$ _____

## PRE-PHYSICAL THERAPY CLUB - 903-7

9

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
531	Entertainment	\$ 100	\$ 100	\$ _____
557	Office Supplies	10	10	\$ _____
562	Printing	15	15	\$ _____
605	Postage	30	30	\$ _____
626	In-State Travel	200	200	\$ _____
670	Rentals	50	50	\$ _____
674	Subscriptions	20	20	\$ _____
683	Honorarium	100	-0-	\$ _____
	TOTAL ASUM REQUEST	100	-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM	425	425	\$ _____

## MONTANA LITTLE SYMPHONY - 901-9

459	Work Study	300	-0-	\$ _____
626	In-State Travel	3,121	1,265	\$ _____
663	Guarantees & Professionals	1,300	-0-	\$ _____
670	Rentals	500	500	\$ _____
681	Advertising	250	250	\$ _____
	TOTAL ASUM REQUEST	5,471	2,015	\$ _____

## UNIVERSITY OF MONTANA JAZZ WORKSHOP - 909-4

566	Music	1,500	1,500	\$ _____
578	Jazz Festival	1,250	1,250	\$ _____
626	In-State Travel	2,385	1,285	\$ _____
681	Advertising	100	100	\$ _____
802	Repairs & Maintenance	200	200	\$ _____
912	Equipment	2,920	-0-	\$ _____
	TOTAL ASUM REQUEST	8,355	4,355	\$ _____



<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
557	Office Supplies	\$ 12	\$ -0-	\$ _____
562	Printing	200	-0-	\$ _____
567	Publication	100	-0-	\$ _____
605	Postage	48	-0-	\$ _____
681	Advertising	27	-0-	\$ _____
912	Equipment	80	-0-	\$ _____
	TOTAL ASUM REQUEST	467	-0-	\$ _____

## STUDENTS FOR JUSTICE

455	Student Hourly	3,000	-0-	\$ _____
552	Meeting Expenses	33	-0-	\$ _____
557	Office Supplies	200	-0-	\$ _____
562	Printing	250	-0-	\$ _____
605	Postage	100	-0-	\$ _____
607	Telephone	108	-0-	\$ _____
681	Advertising	250	-0-	\$ _____
802	Maintenance	100	-0-	\$ _____
912	Equipment	2,885	-0-	\$ _____
	TOTAL ASUM REQUEST	6,926	-0-	\$ _____

## U OF M CONCERT BAND - 901-6

626	In-State Travel	2,492	1,552	\$ _____
670	Rentals	524	524	\$ _____
681	Advertising	175	175	\$ _____
	3 School Lunches	240	-0-	\$ _____
	TOTAL ASUM REQUEST	3,431	2,251	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Student Assistants	\$2,500	-0-	\$ _____
456	Non-Student Assistants	\$700	\$700	\$ _____
459	Work/Study Students	\$800	\$800	\$ _____
517	Costumes	\$5,050	\$4,000	\$ _____
521	Photography	\$290	\$290	\$ _____
550	Makeup	\$400	\$400	\$ _____
557	Office	\$50	\$50	\$ _____
560	Petty Equipment	\$200	\$200	\$ _____
561	Programs	\$925	\$925	\$ _____
564	Props	\$690	\$690	\$ _____
566	Miscellaneous	\$200	\$200	\$ _____
571	Royalties, Scripts	\$1,360	\$1,360	\$ _____
574	Scenery	\$7,500	\$6,515	\$ _____
575	Lights, sound	\$920	\$920	\$ _____
583	Tickets	\$460	\$460	\$ _____
626	In-State Travel	\$100	\$100	\$ _____
627	Out-of-State Travel	\$500	\$500	\$ _____
653	Membership Dues	\$150	\$150	\$ _____
681	Advertising	\$2,750	\$2,750	\$ _____
802	Repairs, Maintenance	\$300	\$300	\$ _____
912	Capital Equipment	\$600	\$600	\$ _____
	TOTAL ASUM REQUEST	<del>\$26,545</del> 16,545	<del>\$22,000</del> 13,000	\$ _____
	INCOME OTHER THAN ASUM	\$10,000	\$10,000	

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
626	In-State Travel	\$400	\$170	\$ _____
	TOTAL ASUM REQUEST	\$400	\$170	\$ _____

## UNIVERSITY CHOIR - 909-7

627	Out-of-State Travel	\$4,721	\$1,171	\$ _____
	TOTAL ASUM REQUEST	\$4,721	\$1,171	\$ _____

## DANCE ENSEMBLE - 909-3

455	Student Employee	\$300	\$300	\$ _____
456	Non-Student Employment	\$400	\$400	\$ _____
517	Clothing	\$900	\$900	\$ _____
557	Office Supplies	\$75	\$75	\$ _____
562	Printing	\$350	\$350	\$ _____
565	Public Address	\$150	\$150	\$ _____
566	Miscellaneous	\$100	\$100	\$ _____
575	Sets	\$500	\$500	\$ _____
626	In-State Travel	\$350	\$350	\$ _____
670	Film Rental	\$100	\$100	\$ _____
681	Advertising	\$400	\$400	\$ _____
683	Honorarium	\$1,500	\$500	\$ _____
	TOTAL ASUM REQUEST	\$4,275	\$3,275	\$ _____

## MONTANA REPERTORY THEATRE

517	Costumes	\$1,000	-0-	\$ _____
557	Office	\$300	-0-	\$ _____
566	Miscellaneous	\$100	-0-	\$ _____
571	Royalties, Scripts	\$960	-0-	\$ _____
574	Scenry	\$2,500	-0-	\$ _____
575	Lights, Sound	\$700	-0-	\$ _____
802	Repairs, Maintenance	\$250	-0-	\$ _____
	TOTAL ASUM REQUEST	%5,810	-0-	\$ _____



<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Student Hourly Employee	-0-		
459	Work Study	\$400	\$200	\$ _____
557	Office Supplies	\$223	\$150	\$ _____
562	Printing Expense	\$226	\$150	\$ _____
577	Special Events	\$1,220	\$1,200 510	\$ _____
600	Communications	\$319	780 \$300	\$ _____
626	In-State Travel	\$3,517	\$3,300	\$ _____
627	Out-of-State Travel	\$122	\$100	\$ _____
681	Advertising and Publicity	\$19	-0-	\$ _____
	TOTAL ASUM REQUEST	\$6,046	\$5,478	\$ _____

## PANHELLENIC COUNCIL - 908-1

456	Advisor Salary	\$1,300	\$1,100	\$ _____
557	Office Supplies	\$125	-0-	\$ _____
562	Printing	\$650	\$100	\$ _____
567	Publication	\$1,400	\$200	\$ _____
607	Telephone	\$40	-0-	\$ _____
681	Advertising	\$340	\$200	\$ _____
	TOTAL ASUM REQUEST	\$2,755	\$500	\$ _____
	TOTAL INCOME OTHER THAN ASUM	\$1,100	\$1,100	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
495	Insurance	\$ 225	\$ -0-	\$ _____
505	Athletic Equipment	12	-0-	\$ _____
552	Entry Fees	2,912	-0-	\$ _____
557	Office Supplies	50	50	\$ _____
562	Printing	100	100	\$ _____
566	Membership Dues	400	-0-	\$ _____
605	Postage	20	20	\$ _____
607	Telephone	25	25 ?	\$ _____
626	In-State Travel	2,710	400	\$ _____
627	Out-of-State Travel	164	-0-	\$ _____
651	Contracted Services	4,500	2,000	\$ _____
653	Association Dues	60	60	\$ _____
670	Rentals	150	150	\$ _____
681	Advertising	400	200	\$ _____
912	Equipment	450	-0-	\$ _____
	TOTAL ASUM REQUEST	7,353.00		
	TOTAL INCOME OTHER THAN ASUM	4,825	3,000 2,000	

check

## U OF M MISSOULA HOCKEY CLUB - 904-7

17

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
505	Athletic Equipment	\$ 350	\$ -0-	\$ _____
626	In-State Travel	955	-0-	\$ _____
627	Out-of-State Travel	840	-0-	\$ _____
	TOTAL ASUM REQUEST	2,145	-0-	\$ _____

## U OF M MEN'S RUGBY CLUB - 904-6

557	Office Supplies	5	-0-	\$ _____
607	Telephone/Telegraph	40	-0-	\$ _____
626	In-State Travel	1,015	610	\$ _____
627	Out-of-State Travel	1,910	615	\$ _____
666	Insurance	525	-0-	\$ _____
681	Advertising	75	-0-	\$ _____
912	Equipment	150	100	\$ _____
670	Rentals	100	-0-	\$ _____
	TOTAL ASUM REQUEST	2,495	-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM		1,325	\$ _____

## U OF M CHAPTER-THE WILDLIFE SOCIETY - 909-5

562	Printing	300	300	\$ _____
626	In-State Travel	550	450	\$ _____
663	Guarantees & Professional	300	300	\$ _____
670	Rentals	100	100	\$ _____
	TOTAL ASUM REQUEST	1,250	1,150	\$ _____



## U OF M STUDENT RECREATION ASSOCIATION - 906-5

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
557	Office Supplies	\$ 20	\$ -0-	\$ _____
605	Postage	30	-0-	\$ _____
626	In-State Travel	575	575	\$ _____
627	Out-of-State Travel	2,833	1,165	\$ _____
681	Advertising	30	30	\$ _____
	TOTAL ASUM REQUEST	1,718	-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM	1,770	1,770	\$ _____

## U OF M HANDBALL CLUB - 903-6

505	Athletic Goods	120	-0-	\$ _____
578	Sponsored Activities	300	-0-	\$ _____
626	In-State Travel	128.20	100	\$ _____
627	Out-of-State Travel	40	-0-	\$ _____
682	Awards	100	-0-	\$ _____
607	Telephone	5	-0-	\$ _____
	TOTAL ASUM REQUEST	593.20	-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM		100	\$ _____

## U OF M BOXING CLUB - 907-9

19

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
505	Athletic Equipment	\$ 330	\$ 330	\$ _____
517	Clothing/Uniforms	80	-0-	\$ _____
554	Advertising-Newspapers	50	-0-	\$ _____
557	Office Supplies	25	-0-	\$ _____
605	Postage	20	-0-	\$ _____
607	Telephone/Telegraph	50	-0-	\$ _____
626	In-State Travel	344	-0-	\$ _____
627	Out-of-State Travel	100	-0-	\$ _____
651	Contracted Services	100	100	\$ _____
670	Rentals	370	211	\$ _____
681	Advertising	50	-0-	\$ _____
682	Awards/Trophies	168	-0-	\$ _____
802	Repairs/Maintenance	30	-0-	\$ _____
	TOTAL ASUM REQUEST		-0-	
	TOTAL INCOME OTHER THAN ASUM	641	641	\$ _____

## U OF M WOMEN'S RUGBY CLUB - 906-3

505	Athletic Equipment	60	-0-	\$ _____
562	Printing	50	-0-	\$ _____
605	Postage	5	-0-	\$ _____
607	Telephone/Telegraph	20	-0-	\$ _____
626	In-State Travel	100	-0-	\$ _____
627	Out-of-State Travel	1,200	680	\$ _____
	TOTAL ASUM REQUEST		-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM		680	\$ _____

## GYMNASTICS CLUB - 902-5

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
505	Athletic Equipment	\$ 30	\$ -0-	\$ _____
552	Meet Expenses	150	-0-	\$ _____
605	Postage	5	-0-	\$ _____
607	Telephone	10	-0-	\$ _____
626	In-State Travel	448	-0-	\$ _____
627	Out-of-State Travel	310	-0-	\$ _____
651	Contracted Services	120	-0-	\$ _____
	TOTAL ASUM REQUEST	1,073	-0-	\$ _____

## FENCING CLUB

505	Equipment	430	-0-	\$ _____
552	Meet Expenses	35	-0-	\$ _____
605	Postage	15	-0-	\$ _____
626	In-State Travel	84	-0-	\$ _____
627	Out-of-State Travel	47	-0-	\$ _____
	TOTAL ASUM REQUEST	596	-0-	\$ _____

## INTERCOLLEGIATE BOWLING - 901-7

626	In-State Travel	296	-0-	\$ _____
627	Out-of-State Travel	2,520	-0-	\$ _____
653	Association Dues	50	-0-	\$ _____
	TOTAL ASUM REQUEST	2,866	-0-	\$ _____



## U OF M VOLLEYBALL CLUB - 904-4

21

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
505	Athletic Equipment	\$ 300	\$ 45	\$ _____
552	Meet Expenses	200	200	\$ _____
557	Office Supplies	10	-0-	\$ _____
562	Printing	20	-0-	\$ _____
607	Telephone	66	-0-	\$ _____
626	In-State Travel	683	-0-	\$ _____
627	Out-of-State Travel	626	-0-	\$ _____
653	Association Dues	35	35	\$ _____
681	Advertising	30	-0-	\$ _____
	TOTAL ASUM REQUEST	1,690	-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM		280	\$ _____

## TRAP &amp; SKEET

552	Meet Expenses	310	-0-	\$ _____
562	Printing	10	-0-	\$ _____
605	Postage	5	-0-	\$ _____
627	Out-of-State Travel	500	-0-	\$ _____
802	Supplies	25	25	\$ _____
912	Equipment	200	125	\$ _____
	TOTAL ASUM REQUEST	900	-0-	
	TOTAL INCOME OTHER THAN ASUM		150	

## MEN'S AWARENESS CENTER

22

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
452	Student Hourly	\$ 3,000	\$ -0-	\$ _____
557	Office Supplies	100	-0-	\$ _____
562	Printing	50	-0-	\$ _____
567	Publications	200	-0-	\$ _____
605	Postage	30	-0-	\$ _____
607	Telephone	165	-0-	\$ _____
627	Out-of-State Travel	320	-0-	\$ _____
670	Rentals	600	-0-	\$ _____
674	Subscriptions	75	-0-	\$ _____
681	Advertising	150	-0-	\$ _____
	TOTAL ASUM REQUEST	4,690	-0-	\$ _____

## WHOLISTIC LEARNING CENTER

552	Meet Expenses	50	-0-	\$ _____
562	Printing	45	-0-	\$ _____
567	Publications	50	50	\$ _____
605	Postage	20	-0-	\$ _____
607	Telephone	150	75	\$ _____
674	Subscriptions	55	-0-	\$ _____
683	Honorarium	100	-0-	\$ _____
912	Office Equipment	30	-0-	\$ _____
	TOTAL ASUM REQUEST	385	-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM	125	125	\$ _____

## U of M BASEBALL CLUB - 906-4

23

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
505	Equipment-bats	\$537.80	-0-	\$ _____
505	Equipment-uniforms	\$400	-0-	\$ _____
505	Hats, sleeves, socks	\$180	-0-	\$ _____
605	Postage	\$10	-0-	\$ _____
607	Long-Distance Phone	\$40	-0-	\$ _____
626	In-State Travel	\$912	-0-	\$ _____
627	Out-of-State Travel	\$1,130	-0-	\$ _____
651	Contracted Services	\$375	\$125	\$ _____
	TOTAL ASUM REQUEST	\$3,584.80	-0-	\$ _____
	INCOME OTHER THAN ASUM	\$125	\$125	

## U of M SOCCER CLUB - 908-6

560	Petty Equipment	\$30	-0-	\$ _____
605	Postage	\$5	-0-	\$ _____
607	Telephone	\$100	-0-	\$ _____
626	In-State Travel	\$486.74	-0-	\$ _____
627	Out-of-State Travel	\$2,349	-0-	\$ _____
653	Association Dues	\$105	-0-	\$ _____
912	Equipment	\$375	-0-	\$ _____
	TOTAL ASUM REQUEST	\$3,451	-0-	\$ _____
	INCOME OTHER THAN ASUM	-0-	-0-	



<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
557	Office Supplies	\$50	\$10	\$ _____
562	Printing	\$25	-0-	\$ _____
605	Postage	\$26	-0-	\$ _____
607	Telephone	\$30	-0-	\$ _____
626	In-State Travel	\$140	\$140	\$ _____
627	Out-of-State Travel	\$300	-0-	\$ _____
653	Association Dues	\$65.50	-0-	\$ _____
670	Rentals	\$150	\$150	\$ _____
674	Subscriptions	\$30	-0-	\$ _____
681	Advertising	\$100	\$20	\$ _____
912	Equipment	\$80	\$80	\$ _____
	TOTAL ASUM REQUEST	\$996.50	\$400.00	

## UM AIKIDO CLUB

651	Contracted Services	\$750	\$50	\$ _____
562	Printing	\$20	\$50	\$ _____
607	Telephone	\$30	-0-	\$ _____
653	Association Dues	\$50	\$50	\$ _____
670	Rentals	\$50	\$50	\$ _____
674	Subscriptions	\$10	-0-	\$ _____
681	Advertising	\$20	-0-	\$ _____
912	Equipment	\$70	\$50	\$ _____
	TOTAL ASUM REQUEST	\$750	-0-	\$ _____
	INCOME OTHER THAN ASUM	\$250		

## NATURAL AREAS - 902-4

25

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
521	Photography	\$45	-0-	\$ _____
562	Printing	\$30	-0-	\$ _____
607	Telephone	\$25	-0-	\$ _____
626	In-State Travel	\$200	-0-	\$ _____
	TOTAL ASUM REQUEST	\$300	-0-	\$ _____

## WOMEN'S PLACE - 902-5

412	Equipment	\$200	\$65	\$ _____
552	Meet Exp.	\$500	-0-	\$ _____
557	Office Supplies	\$500	\$75	\$ _____
562	Printing	\$500	\$65	\$ _____
567	Public	\$200	\$65	\$ _____
605	Postage	\$300	\$65	\$ _____
607	Telephone	\$600	\$65	\$ _____
626	In-State Travel	\$300	-0-	\$ _____
671	Space Rent	\$2,400	-0-	\$ _____
674	Subscriptions	\$100	\$100	\$ _____
681	Advertising	\$700	\$700	\$ _____
	TOTAL ASUM REQUEST	\$6,300	\$1,200	\$ _____

11200  
946  
2,146

2296

2146.50

## FORESTRY STUDENTS ASSOCIATION - 903-3

26

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
534	Goods	\$23.75	\$23.75	\$ _____
561	Program Expenses	\$1,990.45	\$1,990.45	\$ _____
562	Newsletter	\$444.31	\$144.31	\$ _____
566	Other expenses	\$46.37	\$46.37	\$ _____
577	Special Projects	\$584.80	\$584.80	\$ _____
578	Smoker, Dinner, etc.	\$443.88	\$443.88	\$ _____
651	Trophies	\$11	\$11	\$ _____
653	A.W.F.C. Dues	\$20	\$20	\$ _____
912	Equipment	\$256.40	\$256.40	\$ _____
	TOTAL ASUM REQUEST	\$900	\$600	\$ _____
	INCOME OTHER THAN ASUM	\$2,920	\$2,920	

## U of M FAR EASTERN ASSOCIATION (SIJIHUA) - 903-4

452	Student Hourly & Clerks	\$50	-0-	\$ _____
557	Office Supplies	\$100	-0-	\$ _____
562	Printing	\$100	-0-	\$ _____
605	Postage	\$100	-0-	\$ _____
607	Telephone	\$100	-0-	\$ _____
626	In-State Travel	\$50	-0-	\$ _____
627	Out-of-State Travel	\$300	-0-	\$ _____
670	Rentals	\$100	-0-	\$ _____
681	Advertising	\$50	-0-	\$ _____
683	Honorarium	\$300	-0-	\$ _____
912	Equipment	\$50	-0-	\$ _____
674	Subscriptions	\$100	-0-	\$ _____
	TOTAL ASUM REQUEST	\$1,400	-0-	\$ _____



<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
500	Supplies	-0-	-0-	\$ _____
505	Athletic Equipment	\$100	-0-	\$ _____
557	Office Supplies	\$50	\$40	\$ _____
562	Printing	\$150	\$50	\$ _____
567	Publications	\$150	\$150	\$ _____
605	Postage	\$100	-0-	\$ _____
607	Telephone	\$75	-0-	\$ _____
626	In-State Travel	\$100	\$200	\$ _____
627	Out-of-State Travel	\$850	-0-	\$ _____
651	Contracted Services	\$1,400	-0-	\$ _____
670	Rentals	\$300	\$200	\$ _____
681	Advertising	\$75	-0-	\$ _____
912	Equipment	\$360	\$297.50	\$ _____
	TOTAL ASUM REQUEST	\$2,772.50	-0-	\$ _____
	INCOME OTHER THAN ASUM	\$937.50	\$937.50	\$ _____

## WOMEN'S RESOURCE CENTER - 901-2

455	Student Hourly	\$3,000	\$2,600	\$ _____
459	Work Study	\$550	-0-	\$ _____
511	Book-Texts	\$250	\$50	\$ _____
557	Office Supplies	\$250	\$50	\$ _____
562	Printing Expense	\$700	\$50	\$ _____
561	Programs	\$800	\$50	\$ _____
605	Postage	\$125	\$50	\$ _____
626	In-State Travel	\$50	-0-	\$ _____
627	Out-of-State Travel	\$300	-0-	\$ _____
670	Rent	\$75	\$50	\$ _____
674	Subscriptions	\$250	\$50	\$ _____
493	Industrial Accident	\$8.30	\$50	\$ _____
	TOTAL ASUM REQUEST	\$6,358.30	\$3,000	\$ _____

## STUDENT MONTANA EDUCATION ASSOC. - 907-8

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
578	Sponsored Act.	\$125	-0-	\$ _____
605	Postage	\$60	-0-	\$ _____
607	Telephone	\$20	-0-	\$ _____
626	In-State Travel	\$200	-0-	\$ _____
681	Advertising-Publicity	\$50	-0-	\$ _____
683	Honorarium	\$200	-0-	\$ _____
	TOTAL ASUM REQUEST	\$655	-0-	\$ _____

## AMERICAN HOME ECONOMICS ASSOC. - 903-9

562	Printing	\$10	\$10	\$ _____
500	Supplies & Materials	\$25	\$5	\$ _____
534	Food Raw & Packaged	\$100	\$100	\$ _____
577	Special Projects & Promotion	\$75	-0-	\$ _____
605	Postage	\$10	\$10	\$ _____
626	In-State Travel	\$150	\$100	\$ _____
627	Out-of-State Travel	\$400	-0-	\$ _____
683	Honorarium/Lecture	\$50	-0-	\$ _____
	TOTAL ASUM REQUEST	\$595	-0-	\$ _____
	INCOME OTHER THAN ASUM	\$225	\$225	\$ _____

## UNIVERSITY OF MONTANA ZOOLOGICAL SOCIETY

627	Airfare	\$380	-0-	\$ _____
627	Motel Accomodations	\$40	-0-	\$ _____
627	Meals	\$20	-0-	\$ _____
683	Honorarium	\$100	-0-	\$ _____
562	Advertising Notices	\$10	-0-	\$ _____
	TOTAL ASUM REQUEST	\$550	-0-	\$ _____

## APPROPRIATE ENERGY DEVELOPERS

29

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
557	Office Supplies	\$40	\$40	\$ _____
562	Printing and Graphics	\$250	\$150	\$ _____
605	Postage	\$50	\$50	\$ _____
607	Telephone	\$100	\$25	\$ _____
626	In-State Travel	\$250	\$50	\$ _____
674	Subscriptions	\$68	\$30	\$ _____
912	Equipment	\$730	\$655	\$ _____
	TOTAL ASUM REQUEST	\$1,488	\$1,000	\$ _____

## FRIENDS OF THE EARTH

557	Office Supplies	\$50	-0-	\$ _____
562	Printing	\$100	-0-	\$ _____
605	Postage	\$50	-0-	\$ _____
683	Honorarium	\$200	-0-	\$ _____
	TOTAL ASUM REQUEST	\$400	-0-	\$ _____

## ATHLETIC TRAINERS CLUB

526	Printing	\$25	\$25	\$ _____
605	Postage	\$5	\$5	\$ _____
627	Out-of-State Travel	\$204	\$104	\$ _____
	TOTAL ASUM REQUEST	\$100	-0-	\$ _____
	INCOME OTHER THAN ASUM	\$134	\$134	\$ _____



<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
605	Postage	\$10	-0-	\$ _____
626	In-State Travel	\$100	-0-	\$ _____
651	Contracted Services	\$50	-0-	\$ _____
663	Guarantees and Prof.	\$100	-0-	\$ _____
674	Subscription	\$40	-0-	\$ _____
681	Advertising	\$50	-0-	\$ _____
912	Equipment	\$200	-0-	\$ _____
	TOTAL ASUM REQUEST	\$550	-0-	\$ _____

## INTERFRATERNITY COUNCIL - 908-1

562	Posters, Brochures	\$1,500	\$300	\$ _____
567	Summer Publications	\$850	\$100	\$ _____
605	Postage during summer	\$400	\$100	\$ _____
607	Telephone	\$20	-0-	\$ _____
627	In-State Travel	\$30	-0-	\$ _____
	TOTAL ASUM REQUEST	\$2,800	<del>\$1,350</del> 500	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CE Actual</u>
557	Office Supplies	\$ 30	\$ 30	\$ _____
605	Postage	50	50	\$ _____
670	Rental	348	300	\$ _____
681	Advertising	250	250	\$ _____
683	Honorarium	1,000	870	\$ _____
	TOTAL ASUM REQUEST	1,678	1,500	\$ _____

## YOUNG ARTISTS STRING QUARTETS 902-8

626	In-State Travel	250	195	\$ _____
	TOTAL ASUM REQUEST	250	195	\$ _____

## DAIGAKU JUDO CLUB 908-0

505	Athletic Equipment	20	-0-	\$ _____
552	Meet Expenses	205	55	\$ _____
557	Office Supplies	20	-0-	\$ _____
562	Printing	150	-0-	\$ _____
605	Postage	75	-0-	\$ _____
607	Telephone	25	-0-	\$ _____
626	In-State Travel	650	190	\$ _____
627	Out-of-State Travel	480	-0-	\$ _____
651	Contracted Services	100	-0-	\$ _____
653	Association Dues	125	125	\$ _____
670	Rentals	45	-0-	\$ _____
674	Subscriptions	10	-0-	\$ _____
681	Advertising	150	-0-	\$ _____
	TOTAL ASUM REQUEST	1,895	-0-	\$ _____
	TOTAL INCOME OTHER THAN ASUM	370	370	\$ _____

## STUDENT ART ASSOCIATION - 907-7

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
459	Work Study Students	\$700	-0-	\$ _____
500	Consumable Services	\$30	-0-	\$ _____
531	Receptions	\$105	-0-	\$ _____
554	Newspapers	\$540	-0-	\$ _____
557	Office Supplies	\$25	-0-	\$ _____
576	Graphic Arts	\$300	-0-	\$ _____
651	Contracted Services	\$14,900	-0-	\$ _____
651	Contracted Services	\$20	-0-	\$ _____
653	Dues	\$25	-0-	\$ _____
655	Administrative Services	\$5	-0-	\$ _____
661	Art Freight	\$100	-0-	\$ _____
666	Insurance	\$75	-0-	\$ _____
676	Special Fees	\$100	-0-	\$ _____
683	Honorarium/Guest Lecturer	\$600	-0-	\$ _____
682	Awards	\$600	-0-	\$ _____
912	Equipment	\$800	-0-	\$ _____
	TOTAL ASUM REQUEST	\$18,925	-0-	\$ _____



## KYI-YO INDIAN CLUB - 904-1

33

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
459	Work Study Students	\$ 300	\$ 100	\$ _____
557	Office Supplies	400	100	\$ _____
561	Program expenditures	9,000	2,500	\$ _____
562	Printing	725	400	\$ _____
567	Publications	600	-0-	\$ _____
605	Postage	500	25	\$ _____
607	Telephone	1,000	150	\$ _____
626	In-State Travel	1,000	200	\$ _____
627	Out-of-State Travel	1,000	-0-	\$ _____
670	Rentals	800	375	\$ _____
674	Subscriptions	200	-0-	\$ _____
681	Advertising	300	150	\$ _____
683	Honorarium	1,000	-0-	\$ _____
	TOTAL ASUM REQUEST	16,825	<del>3,500</del> 6,000	\$ _____
	TOTAL INCOME OTHER THAN ASUM	500	500	\$ _____

## WILDERNESS STUDIES &amp; INFORMATION CENTER 906-2

456	Non-Student Wages	26,566	19,500	\$ _____
459	Work Study	4,100	4,100	\$ _____
490-495	Fringe Benefits	3,852	3,492	\$ _____
557	Office Supplies	600	600	\$ _____
562	Printing	1,800	1,800	\$ _____
567	Publications	1,000	1,000	\$ _____
626	In-State Travel	2,900	2,900	\$ _____
674	Subscriptions	130	130	\$ _____
912	Equipment	1,049	1,049	\$ _____
	TOTAL ASUM REQUEST	16,547	9,121	\$ _____
	TOTAL INCOME OTHER THAN ASUM	25,450	25,450	\$ _____

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<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
452	Secretary	\$ 2,500	\$ 2,500	\$ _____
455	Student Personnel	8,750	8,750	\$ _____
459	Work Study	300	300	\$ _____
492-493	Employee Benefits	45	45	\$ _____
557	Office Supplies	1,725	1,500	\$ _____
567	Publications	360	360	\$ _____
605	Postage	900	900	\$ _____
607	Telephone	4,340	3,840	\$ _____
627	Out-of-State Travel	900	900	\$ _____
674	Subscriptions	144	144	\$ _____
681	Newspaper Ads	72	72	\$ _____
	Lectures	20,760	14,939	\$ _____
	Performing Arts Study	20,750	20,750	\$ _____
	Special Events Subsidy	5,000	-0-	\$ _____
	TOTAL ASUM REQUEST	66,546	55,000	\$ _____

<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
452	Secretary & Clerks	\$ 2,720	\$ 2,500	\$ _____
455	Student Hourly	6,820	6,500	\$ _____
456	Non-Student Hourly	202	202	\$ _____
459	Federal Work Study	1,728	1,728	\$ _____
\$(L	PERS	168	168	\$ _____
492	Social Security	312	312	\$ _____
493	Industrial Accident	32	32	\$ _____
494	Unemployment	59	59	\$ _____
495	Group Insurance	120	120	\$ _____
557	Office Supplies	400	400	\$ _____
562	Printing	350	350	\$ _____
567	Publications	550	550	\$ _____
577	Special Projects	450	-0-	\$ _____
605	Postage	300	300	\$ _____
607	Telephone/Telegraph	300	-0-	\$ _____
626	In-State Travel	600	600	\$ _____
627	Out-of-State Travel	100	100	\$ _____
651	Contracted Services	1,000	-0-	\$ _____
653	Association Dues	150	150	\$ _____
674	Subscriptions	300	100	\$ _____
681	Advertising/Publicity	550	529	\$ _____
912	Equipment	342	300	\$ _____
	TOTAL ASUM REQUEST	17,553	15,000	\$ _____



<u>Class Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
455	Student Hourly Employee	\$ 42,452	\$ 41,052	\$ _____
492	Social Security	250	250	\$ _____
493	Industrial Accident	50	50	\$ _____
494	Unemployment Compensation	50	50	\$ _____
500	Supplies & Materials	300	300	\$ _____
501	Bad Debts Expense	750	750	\$ _____
521	Cuts, Mats, Photography	850	850	\$ _____
557	Office Supplies	1,500	1,500	\$ _____
562	Printing Expense	78,624	78,624	\$ _____
567	Publications	85	75,785	\$ _____
605	Postage	1,500	1,100	\$ _____
607	Telephone/Telegraph	2,150	2,150	\$ _____
626	In-State Travel	300	300	\$ _____
663	Guarantees & Professionals	400	400	\$ _____
666	Insurance	2,000	1,000	\$ _____
669	Agency Commissions	1,700	1,700	\$ _____
670	Rentals	3,371	3,371	\$ _____
802	Repairs & Maintenance	200	200	\$ _____
	TOTAL ASUM REQUEST	136,532	47,034	\$ _____
	TOTAL INCOME OTHER THAN ASUM		86,698	\$ _____

<u>Class - Code</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recommendation</u>	<u>CB Actual</u>
451	Research Assistant	\$ 800	\$ -0-	\$ _____
557	Office Supplies	50	50	\$ _____
562	Printing	3,375	3,375	\$ _____
605	Postage	175	175	\$ _____
681	Advertising	100	100	\$ _____
653	Association Dues	-0-	-0-	\$ _____
	TOTAL ASUM REQUEST	3,800	3,000	\$ _____
	TOTAL INCOME OTHER THAN ASUM	1,700	1,700	\$ _____

## SILVERTIP SKYDIVERS

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<u>Class Codes</u>	<u>Expenditures</u>	<u>Requested 1978-1979</u>	<u>Executive Recomm.</u>	<u>CB Actual</u>
455	Jump Master Wages	\$840	\$840	\$ _____
456	Pilot Wages	\$1,000	\$1,000	\$ _____
495	Insurance	\$1,203.61	\$1,203.61	\$ _____
552	Meet Expenses	\$200	\$200	\$ _____
557	Office Supplies	\$15	\$15	\$ _____
562	Printing	\$25	\$25	\$ _____
605	Postage	\$80	\$20	\$ _____
607	Telephone	\$268.68	\$200	\$ _____
626	Gas	\$2,120	\$1,820	\$ _____
627	Out-of-State Travel	\$686	\$642.39	\$ _____
651	Packing Reserve Chutes	\$152	\$152	\$ _____
651	Contracted Services	\$125	\$125	\$ _____
653	USPA Affiliation	\$50	\$50	\$ _____
663	Rigger Training	\$300	-0-	\$ _____
670	Hangar Rental	\$1,020	\$1,020	\$ _____
670	Rentals	\$234	\$162	\$ _____
681	Advertising	\$200	\$90	\$ _____
802	Aircraft Maintenance	\$4,150	\$4,150	\$ _____
802	Vehicle Maintenance	\$100	-0-	\$ _____
802	Lumber	\$272	\$172	\$ _____
912	Equipment	\$300	-0-	\$ _____
912	Equipment Repair	\$150	\$25	\$ _____
912	Auto Opener Test	\$65	-0-	\$ _____
912	Equipment	\$250	\$250	\$ _____
	TOTAL ASUM REQUEST	\$2,400	-0-	\$ _____
	INCOME OTHER THAN ASUM	\$12,162	\$12,162	