I. Call the Meeting to Order

II. Last Week's Minutes

III. Appointments

   Student Union Board

IV. Officer’s Reports

   A. President’s Report
      
      CSD Summer and Fall Orientation

   B. Vice President’s Report
      
      Montana Student Lobby

   C. Business Manager’s Report
      
      1. Line Item Changes
         a. Pre-Physical Therapy
         b. Interfraternity Council
         c. Day Care
      
      2. Transition

V. Old Business

   A. Special Allocations
      
      1. Rifle Club
      2. Val Balison
      3. Jazz Workshop
      4. Muscular Dystrophy

   B. Budgeting of Revised Executive Recommendation changes from
      February 23, 1977, meeting

VI. New Business

   A. Campus Rec and Sports Committee Proposal

   B. Equal Opportunity Proposal

   C. Special Allocation - Literature Club

   D. Fund Balance Budgeting
      
      1. Program Council
      2. Judo Club

VII. Adjournment
<table>
<thead>
<tr>
<th>Name</th>
<th>Vote</th>
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<tbody>
<tr>
<td>Scott Alexander</td>
<td>X</td>
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<tr>
<td>Dave Bjornson</td>
<td>X</td>
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<tr>
<td>Dave Clark</td>
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<tr>
<td>John Fitzgerald</td>
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<td>Andre Floyd</td>
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<td>Larry Gursky</td>
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<td>Susan Heald</td>
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<td>Cary Holmquist</td>
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<td>Steve Huntington</td>
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<td>Larry Johnson</td>
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<td>Pat Pomeroy</td>
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<td>Dan Short</td>
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<td>NO</td>
<td></td>
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<tr>
<td>ABSTAINED</td>
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</table>

March 9, 1977
The meeting was called to order by President Dave Hill in the Montana Rooms at 7:10 p.m.

Last Week's Minutes. The minutes from February 23 were approved.

APPOINTMENTS

Student Union Board. MOVED AND SECONDED TO APPROVE THE APPOINTMENTS OF ERIC ANDERSON AND TEMPORARY APPOINTMENT OF ELLEN ANDERSON TO SUB. (This appointment would last through Spring Budgeting). MOTION CARRIED.

Aber Day Committee. HUNTINGTON MOVED TO APPOINT EMILY GIESSES TO THE ABER DAY COMMITTEE AND GREG OLSON AS CHAIRMAN TO THIS SAME COMMITTEE; SECONDED BY POMEROY. MOTION CARRIED.

PRESIDENT'S REPORT

CSD Summer and Fall Orientation. Lois Kuni from the Center for Student Development said that she and Donna Booth, who are working on the upcoming orientation program, would like to have four committees formed to work on the different areas to be covered during the orientation. These committees would be composed of one Advocate, 2 students at large, and 2 faculty or staff members. These committees would be concerned with activities, personal, social, and the parent's programs. The time involved in serving on one of these committees would be about 1 hour a week. Lois said to call her or Donna at 4711 to volunteer to work on these committees to help new students get involved with the campus.

APPOINTMENTS

Constitutional Review Board. ALEXANDER MOVED THE RATIFICATION OF THE APPOINTMENT OF JOHN FITZGERALD TO THIS COMMITTEE; SECONDED. MOTION CARRIED.

VICE PRESIDENT'S REPORT

Montana Student Lobby. There were 100 people or so who attended the reception on Tuesday, March 8, in Helena for the legislators, following the Jazz Workshop concert held there in the Capitol High School Auditorium. Not as many as were planned attended; an appropriations committee meeting took some away who would have attended.

UM needs help because of some frustrations that have occurred during the past week; people are needed to do some phone calling and to write letters. Letters are going to be sent out to parents and alumni to enlist their help on some matters, also, in contacting legislators. One important matter is that of the planned direct compensation that will be given to the schools in the Montana University System for money no longer received from students for the athletic program. UM, however, has not been included in this program because of the fact that students stopped funding athletics several years ago.
Other important matters are:

- The increase of the student/faculty ratio which may cause a reduction in the number of faculty members.
- State work/study program.
- Library appropriations slashed.
- Possible reduction in non-academic support because of enrollment drop.

Dr. Wicks stated that there is no way that UM can survive with the budget that the Appropriations Committee plans to give UM.

BUSINESS MANAGER'S REPORT

Line Item Changes. The Interfraternity Council requested $103 moved from (605) Postage to (681) Advertising.

Pre-Physical Therapy requested taking $45 from (683) Honorariums and placing it into two other line items: $20 into (674) Subscriptions and $25 into (901) Books.

The Day Care Center requested the following: $4,000 from (543) Craft Supplies to (534) Food-Raw and Packaged because the wrong class code was originally used; $95.40 from (557) Office Supplies into (565) Other Expenditures because 566 was underbudgeted; $60 from (450) Administrative Assistant into (494) Unemployment Compensation; $248.30 from (450) Administrative Assistant into (912) Equipment; and $110.21 from (557) Office Supplies into (561) Program Expenditures because the wrong class code was used.

Transition. Short stated that Steve Huntington is slowly assuming the Business Manager's duties and should be able to take over completely at the beginning of April.

OLD BUSINESS

Special Allocation - Rifle Club. HUNTINGTON MOVED TO GRANT THE RIFLE CLUB THE SPECIAL ALLOCATION REQUEST OF $294; SECONDED BY MACDONALD.

POMEROY MOVED TO AMEND BY STRIKING THE $125 FOR LODGING; SECONDED BY BJORNSON.

After discussion, Pomeroy changed the amendment to read $80 for lodging; Bjornson agreed MOTION CARRIED FOR $80 FOR LODGING.

Gursky requested a change in line items as follows, after talking to members of the Rifle Club today: Take $10 from Targets and put it into Entry Fees. This would not change the total request, however.

MITCHELL MOVED FOR $-0- FOR COFFEE AND DONUTS; SECONDED BY WAUGH. MOTION CARRIED.

MAIN MOTION NOW FOR $229 CARRIED.
The breakdown now is as follows:

- **Targets, @ $25/1000**  
  $15.00

- **NRA Club Affiliation**  
  $15.00

- **Host money (coffee, donuts when we host local matches)**  
  $0

- **5 Valley League Shoot-off**  
  
  - $10/5 person team (2)  
    $20.00
  
  - $3.50/individual (10)  
    $45.00

- **Big Blue Invitational Rifle Match (Logan, Utah)**  
  
  - Entry Fee: $25/4 person team (2)  
    $50.00
  
  - .50/individual (8)  
    $4.00

- **Lodging: $25/2 person room (5)**  
  $80.00

**TOTAL**  
$229.00

Special Allocation - Val Balison. SHORT MOVED TO GRANT THIS REVISED REQUEST FOR VAL BALISON IN THE AMOUNT OF $424; SECONDED. The revision was a reduction of entry fees from $50 to $6. Short thought Val would be a good representative of UM and that this kind of activity should be supported greatly by ASUM. There was some discussion of the rate for lodging and Short said there was no real standard set for all groups.

MOVED AND SECONDED TO CHANGE THE LODGING TO $10/NIGHT, FOR A TOTAL OF $30, AND MEALS TO $5/DAY, FOR A TOTAL OF $15. MOTION CARRIED.

MAIN MOTION FOR $353 CARRIED. The breakdown of the allocation is as follows:

- **Lodging**  
  $30

- **Plane**  
  $284

- **Cabs**  
  $20

- **Meals**  
  $13

- **Entry Fees**  
  $6

**TOTAL**  
$353

Special Allocation Account. $3,959 left in the Special Allocation Account as of now.

Special Allocation - Jazz Workshop. SHORT MOVED TO GRANT THIS SPECIAL ALLOCATION IN THE AMOUNT OF $1,800 FOR THE JAZZ WORKSHOP; SECONDED. Pomeroy stated that Jazz Workshop generates a lot of good Public Relations for the University, as exemplified by the concert they performed in Helena at Capitol High on Tuesday. They have already earned on their own $1,157.75 of the balance of the money they will be needing for the tour and are planning some more events to raise the rest of the money they need. MOTION FOR $1,800 FOR JAZZ WORKSHOP CARRIED UNANIMOUSLY.

Special Allocation - Muscular Dystrophy. MOVED AND SECONDED TO GRANT THIS SPECIAL ALLOCATION IN THE AMOUNT OF $400 FOR TWO $200 SCHOLARSHIPS AS PRIZES FOR THE WINNERS OF THE MUSCULAR DYSTROPHY MARATHON. MOTION CARRIED UNANIMOUSLY.
Budgeting of Revised Executive Recommendation Changes. Program Council took the $250 that was reduced from their summer budget out of Moviehouse and Coffeehouse Talent.

The Women's Resource Center reduced its summer budget by $50 as follows: $30 from (563) Programs, making the amount $120; $10 from (605) Postage, making the amount $32; and $10 from (670) Rentals, making the amount $25.

The Summer Kaimin took the $100 reduction from the budget out of (562) Printing Expense.

Campus Recreation reduced their summer budget by $250 by reducing the following line items:

- 459 Work/Study by $100 = $2,158.00
- 505 Athletic Equipment by $25 = 825.00
- 663 Guarantee and Professionals = 150.00
- 681 Advertising by $25 = 100.00
- 802 Maintenance and Repairs by $50 = 906.50

The Montana Masquers added the $650 they gained from the above cuts into the following items along with realigning the rest of the budgeted money as follows:

- 455 Student Assistants $350
- 459 Work/Study Assistants 300
- 517 Costumes 500
- 565 Sound 25
- 571 Royalties 500
- 572 Scripts 100
- 574 Scenery 300
- 681 Publicity 75

TOTAL $2,650

NEW BUSINESS

Campus Recreation and Sports Committee Proposal. Jim Ball offered a proposal for the implementation of a fitness and health program for Missoula residents through Campus Recreation. This would greatly help create additional funds for the Campus Recreation programs by charging a fee to Missoula community members for using some of the facilities of the University through the Campus Recreation Department. With the decline in enrollment, there is somewhat less use by the University community of such facilities as the running tracks, the weight rooms, and the open recreation gym space. Since many Missoula community members have expressed a desire to also make use of these facilities, Jim felt it would be advantageous to have them use them, for a small fee. If the program goes well, and it is found that at certain times other facilities such as the handball courts during the summer, are not being used a great deal by University people, their use may be extended to those on this new program. The program would be run on a quarterly basis; and Jim would like to see it started this spring to find out how well it works during the regular academic year, rather than during the summer. During the summer,
the program may be modified, since there are less students on campus and there may be more available space for Missoula residents to make use of. This would help a great deal in University-Missoula community relations.

Central Board supported this proposal, as it appeared that it would benefit everyone involved.

Equal Opportunity Proposal. Laurie Mehrer presented Resolution R77-4, the Equal Opportunity Proposal as follows:

WHEREAS Student Affairs Office has received complaints of discrimination on the basis of race, color and sex in the hiring practices of various ASUM affiliated organizations; and complaints that certain positions in these organizations have not been advertised for, but rather given out on the basis of favoritism; and

WHEREAS according to the Woodahl ruling, student money is state money and therefore must comply with federal regulations regarding hiring, such as Title IX and Executive Order 11246; and

WHEREAS should the Woodahl ruling be overturned, we believe it is nonetheless necessary for ASUM to adopt hiring guidelines for itself and its affiliated organizations;

THEREFORE BE IT RESOLVED ASUM and all affiliated organizations will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin, and that they take affirmative action to see that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex or national origin.

Submitted By: Laurie Mehrer  
Date: March 9, 1977  
Action Taken: Passed Unanimously

MOVED AND SECONDED TO SUPPORT THIS PROPOSAL. Laurie said though this policy is used on campus and by ASUM, it should be written down in the ASUM records for future reference if necessary.

MOTION CARRIED UNANIMOUSLY.

Special Allocation - Wildlife Society. Matt Reed presented this request from the UM Wildlife Club and the Environmental Quality Institute to be used in helping pay for some of the production charges in putting on the benefit concert this coming Friday for the fight against Ski Yellowstone. The charges they especially wanted to defray in this manner were those for security guards ($5/hour, the least expensive found in town), the cost of lights and sound equipment from the UC technical department, the cost of cleaning up the ballroom after the concert, and the cost of production personnel. This would total up to somewhere around $450-$500. Since the concert is this Friday, these costs will have already been expended by the next meeting and the Wildlife Club hopes that they will be able to be reimbursed somewhat by ASUM in order to be able to give as much from their benefit concert as possible to the benefactor, MWA Fight Against Ski Yellowstone.
Pomeroy took the Gavel.

Guaranteed Rental Deposit. The purposes of this proposed Guaranteed Rental Deposit Program are as follows:

1. To provide a student service and to make ASUM more relevant to students.
2. To provide a revenue generating source for ASUM to help defray some of the Administrative operating costs.

This program will be based on the principle of a bonding service. Ten percent of what a tenant will have to pay as a deposit to a landlord will be instead paid to ASUM (this will not be refundable), and we will guarantee that the deposit will be paid the landlord, if necessary, when the tenant causes damages to the premises. This will help the student who usually does not have the cash on hand to pay large deposits when renting, and the landlord will still be protected if there are damages made. A contract will be signed and a statement of the conditions of the place to be rented will be listed, as called for in the new Uniform Tenant Landlord Act of 1977.

Hill Moved That $1,000 of the ASUM Reserve Fund be earmarked for this program; Seconded by Clark. This money would be held in reserve to be used if needed to pay the landlord the damage deposit, if necessary. Eventually the program itself will have built up a fund of its own and this money will be repaid back to the ASUM Reserve Fund, once $1,000 or so is in the program's fund.

If someone abuses this program, it will be worked out with the Business Office that grades and transcripts will be held until the problem is worked out with the tenant. Waugh stated that new incoming freshmen and graduating seniors should not be allowed to use this service, as is done with the ASUM Short Term Loan program. Students will have to be in good academic standing at the University and will have to show a need for using the program. It was noted that, just as with the Short Term Loan fund, this may prove to be a time-consuming project. Perhaps the two functions could be handled by the same committee which will be formed to handle the Rental Deposit.

In order to bring landlords into the program, work is now being done with the Landlord Association in town; and before the program can be implemented at all, the committee will bring their by-laws before Central Board for their approval.

MOTION CARRIED UNANIMOUSLY.

Fund Balance Budgeting - Program Council. PC requested budgeting their fund balance of $6,400 as follows: $1,200 into Special Events, $800 into Hollywood Films, and $4,400 into Pop Concerts. Move by Short and Seconded to Approve this Budgeting of Program Council's Fund Balance. Motion Carried.

Fund Balance Budgeting - Judo Club. The Judo Club submitted a revised budget which included last year's budgeting funds, the fund balance from 6/30/76, and some donations received to arrive at the following budget:
Income:

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<thead>
<tr>
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<tr>
<td>100</td>
<td>Fund Balance</td>
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<td>173</td>
<td>Class and Lessons</td>
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<tr>
<td>176</td>
<td>Dues</td>
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<tr>
<td>202</td>
<td>Concessions</td>
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<td>335</td>
<td>Gifts &amp; Donations</td>
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<td>336</td>
<td>Transfer within Fund</td>
<td>1,107.00</td>
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Expenditures:

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<tr>
<td>456</td>
<td>Non-Student Hourly</td>
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<tr>
<td>560</td>
<td>Petty Equipment</td>
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<td>Advertising</td>
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<td>603</td>
<td>Honorarium</td>
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**$1,636.32**

MOVED BY SHORT, SECONDED BY MANSFIELD TO APPROVE THE REVISED BUDGET. MOTION CARRIED.

**Fund Balance Budgeting - Day Care Center.** The Day Care Center's fund balance of $1,031.46 and the increase in parents fees of $1,390.00 was budgeted into (651) Contracted Services ($2,019.93) and (607) Phone ($401.53) which will be used for the additional expenses new 5th Street Center. MOVED BY SHORT, SECONDED BY MACDONALD TO APPROVE THIS BUDGETING. MOTION CARRIED.

No meeting will be held during final week.

The next meeting will be March 30, 1977.

The meeting was adjourned at 3:40 p.m.

Pat Hill
ASU1 Secretary


Absent: Floyd, Mitchell, Mott, Skillern.
Barry N. Malzberg, one of the major science fiction writers of the 1970's is the author of some sixty novels. (Several of the novels are not science fiction.) His novel, Beyond Appollo, won the first John W. Campbell Award for Best Novel of the Year (1972). Among his other notable science fiction novels are The Destruction of the Temple, Galaxies, Eerovit's World, The Men Inside, and Revelations. His short fiction has appeared in all of the major science fiction magazines and in many original anthologies. He has also written introductions for several important collections of other writers' works.

Mr. Malzberg was born in New York City and earned his B.A. at Syracuse University. He lives in New Jersey with his wife and two children.

Estimated expenses for Mr. Malzberg's visit:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Air fare (New York/Missoula round trip)</td>
<td>approx. 335.00</td>
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<td>Lodging and meals (3 nights)</td>
<td>approx. 150.00</td>
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<td><strong>TOTAL</strong></td>
<td>$485.00</td>
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<tr>
<td>Honorarium</td>
<td>$250.00</td>
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<td>$735.00</td>
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Program Council will pay $100.00

Mr. Malzberg's Schedule:

1. Reading one evening.
2. Meet MFA students one evening.
3. Publishing seminar one afternoon for 2 hours open to the public.
4. Meet with creative writing undergraduates in the creative writing classes.

He'll be here April 12, 13, 14.

ts/3/9/77
This is a revision of the request made by Val Balison on February 23, 1977, to help send him to the National Olympic Weightlifting Championships in East Lansing, Michigan, on April 2 and 3, 1977.

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<th>Item</th>
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<td>Entry Fees</td>
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<td><strong>$424</strong></td>
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</table>

The change is in the entry fees, which has been changed from $50 to $6.

3/9/77
Whereas, Student Affairs Office has received complaints of discrimination on the basis of race, color and sex in the hiring practices of various ASUM affiliated organizations; and complaints that certain positions in these organizations have not been advertised for, but rather given out on the basis of favoritism; and

Whereas, according to the Woodahl ruling, student money is state money and therefore must comply with federal regulations regarding hiring, such as Title IX and Executive Order 11246; and

Whereas, should the Woodahl ruling be overturned, we believe it is nonetheless necessary for ASUM to adopt hiring guidelines for itself and its affiliated organizations;

Therefore be it resolved: ASUM and all affiliated organizations will not discriminate against any employee or applicant for employment because of race, color, religion, sex or national origin, and that they take affirmative action to see that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex or national origin.

Action March 9, 1974
Taken: Passed Unanimously
Special Allocation Request.

UofM Wildlife Club and Environmental Quality Inst.
Represented by: Matt Reid, Gary Baxter, Chris Walker.
Benefit Concert at MUA fight against Sr. Yellowstone.

a. Sr. Yellowstone is a massive second home recreation resort proposed at Hebgen Lake near West Yellowstone Montana. The resort is economically questionable and would cause severe environmental impacts. An issue that is a trend indicator of things to come: Obviously opposed against the interest of the public and the EPA.

b. Resource students and Resource student groups on campus have been involved in this issue from the start. We, as students, are a member of the greater public, affected by public decisions.

c. Our benefit is for the self-fulfillment and interest of the students. Helping those involved in the setup, and supplying basic needs for the audience involved, while spreading information and raising issues.

d. We have donated time by bands, speakers, and active hard working students.

e. The only costs we have run into are University Center costs; and these costs draw the fine line between a successful benefit and a fizzle.  
   1. Rental of Ballroom hired by SUB. 
   2. Security minimum of uniformed guards. 
   3. Sound and lights - package $500.00 (888.00) 
   4. Cleanup 50.00  
$2.50 donation at the door.
To: Campus Recreation and Sports Committee

From: Jim Ball, Director, Campus Recreation

Re: Implementation of a Fitness and Health Program for Missoula residents through Campus Recreation

It has come to our attention that Missoula area residents would like the use of the University of Montana's recreational facilities. After much discussion with faculty, staff, students and the Campus Recreation and Sports Committee, the following conditions and rational are set forth:

1. Presently 100 local Missoula Residents per academic year could be adequately handled in a fitness oriented program. (This is based on the loss of 300 students this academic year - 1976-77 and that 1 in 3 was a high user of recreation facilities).

2. This program should only be offered on a need basis and not considered as a constant offering. (If enrollment increases then the space would be need for university residents first. It is also our hope that Missoula's Parks and Recreation Department will in the future be able to serve these residents in their programs).

3. Their use would be limited only to indoor access to the running tracks, weight rooms and open recreation gym space. Lockers would be issued only in the Men's Gym. (The University Community places a constant pressure on the tennis courts and racquetball courts, as well as checkout equipment and organized programs...so these would not be available for their use).

4. There is a need for fee to be charged and it should be assessed at $12 to $14 per quarter, payable to Campus Recreation. (The cost of the program is for locker, photo I.D. and use of facilities and equipment. Campus Recreation may be able through this program to provide fitness counseling as a new service to the community).

How the program would start:

1. Those Missoula residents who currently use the Men's Gym and have lockers there would have 15 days to decide on becoming part of the program or lose their privilege of its use.

2. An ad would be run in the Missoulian for three days to insure public notification.

3. If we receive more than 100 applications, a drawing would be held for issuance of a pass; those who were not drawn would be placed on a waiting list in order of their draw.
4. An information list will be given to each applicant.

5. A photo ID would be taken at the food service.

6. A locker in the Men's Gym would be issued.

7. At the end of a quarter the participant would be allowed to continue if the program was available to renew their application. If they choose not to continue the first person on the waiting list would be allowed to join the program.

The fee for the program provides for ID's, locker rental, supervision, equipment replacement and expansion, plus a fitness coordinator.
# 1977 ASUM Summer Budget Requests and Revised Executive Recommendation

## Campus Recreation -

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<th>Budget Request (Feb 23)</th>
<th>Executive Recomm. (Feb 23)</th>
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<td>Trips</td>
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<tr>
<td>Rentals</td>
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<td>$300.00</td>
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<td><strong>Total Income</strong></td>
<td><strong>$10,161.30</strong></td>
<td><strong>$9,447.00</strong> (-25%)</td>
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<th>Executive Recomm. (Feb 23)</th>
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<td>452 Dale Speake</td>
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<tr>
<td>455 Student Hourly</td>
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<tr>
<td>459 Work/Study</td>
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<td>$2,258.00 (-100%)</td>
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<tr>
<td>491 PERS</td>
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<td>$230.00</td>
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<tr>
<td>492 Social Security</td>
<td>$300.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>493 Industrial Accident</td>
<td>$35.00</td>
<td>$35.00</td>
</tr>
<tr>
<td>505 Athletic Equipment</td>
<td>$963.80</td>
<td>$850.00 (-25%)</td>
</tr>
<tr>
<td>557 Office Supplies</td>
<td>$175.00</td>
<td>$125.00</td>
</tr>
<tr>
<td>607 Telephone</td>
<td>$250.00</td>
<td>$250.00</td>
</tr>
<tr>
<td>626 In-State Travel</td>
<td>$730.00</td>
<td>$730.00</td>
</tr>
<tr>
<td>663 Guarantee &amp; Professionals</td>
<td>$200.00</td>
<td>$200.00 (-50%)</td>
</tr>
<tr>
<td>681 Advertising</td>
<td>$125.00</td>
<td>$125.00 (-25%)</td>
</tr>
<tr>
<td>682 Awards</td>
<td>$200.00</td>
<td>$150.00</td>
</tr>
<tr>
<td>802 Maintenance &amp; Repairs</td>
<td>$956.50</td>
<td>$956.50 (-50%)</td>
</tr>
<tr>
<td>912 Major Equipment</td>
<td>$500.00</td>
<td>-0-</td>
</tr>
</tbody>
</table>

**Total Expenditures:** $10,961.30 $10,247.50 $9,997.50 $9,997.50
March 9th

To all Central Board Members:

In regards to the distribution of monies for summer budgeting, we would like them allocated in the following way:

459 WORK/STUDY $-0-
493 INDUSTRIAL ACD $-0-
557 OFFICE SUPPLIES $-75-
562 PRINTING EXPENSE $-68-
563 PROGRAMS $-120 - down from $150
605 POSTAGE $-32 - " " $42 
670 RENTALS $-25 - " " $35

TOTAL $-320-

C. Allison Lombard
Coordinator
To all Central Board Members:

In regards to the distribution of monies for summer budgeting, we would like them allocated in the following way:

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>459</td>
<td>Work/Study</td>
<td>$0</td>
</tr>
<tr>
<td>492</td>
<td>Industrial Accident</td>
<td>$0</td>
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<tr>
<td>557</td>
<td>Office Supplies</td>
<td>$75</td>
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<tr>
<td>562</td>
<td>Printing Expense</td>
<td>$68</td>
</tr>
<tr>
<td>563</td>
<td>Programs</td>
<td>$120   down from $150</td>
</tr>
<tr>
<td>605</td>
<td>Postage</td>
<td>$32    down from $42</td>
</tr>
<tr>
<td>670</td>
<td>Rentals</td>
<td>$25    down from $35</td>
</tr>
<tr>
<td></td>
<td>TOTAL</td>
<td>$320   reduction of $50</td>
</tr>
</tbody>
</table>

C. Allison Lombard  
Women's Resource Center  
Coordinator