The meeting was called to order by President Nick Jones in the College Inn at 7:10 p.m. Jones introduced Walter Schwank, Director of Athletics for the University, who gave a report on the usage of money for athletics. Schwank said that there is a monthly budget report of income and expenditures. Each department must balance its own budget. The budget is run on a cost-accounting system. Schwank explained that there is an amount of money that he called the General Amount. The largest source of income for this amount is from student fees. The budget is figured on about 91% of the total students. The fee was reduced to $9 a quarter and will continue to go down to $7 with $7 as a minimum. The athletic department was not able to campaign against the fee reduction and hope that with increased enrollment they can keep up a comparable amount of gross income. They must have $100,000 in fees to balance the budget.

Gate receipts and guarantees are the second source of money. This includes season tickets, gate sales and guarantees for games. The Century Club is another source with the funds channelled through the University to be used specifically for scholarships. "NM Club money is used for recruitment. Program sales brings in about $1,000 a year and concessions yields a small amount. The Field House and the Athletic Department split the gross gate receipts. In addition the University funds pay the salaries of the Athletic Department. Output of money includes equipment, home game and meet expenses, scholarships, and training tables for football. The student fees used for athletics are not channelled into any specific area but go to the General Amount and are distributed from there. Ninety nine thousand was budgeted for 1963-64.

Schwank broke down the budget into Century Club: 62-63—$9,965, estimated 63-64—$14,495; programs: 62-63—$5, estimated 63-64—$2,5%; concessions: 62-63—21%; gate/guarantee: 62-63—$12,349.88, 63-64—$32,800; indirect expenses: 62-63—28.3%; travel: 62-63—$12,63—28.3%, 63-64—28.3%; homegame and meet: 62-63—21%; equipment: 62-63—$8,695, 63-64—$5,925; training table: 62-63—$4,04%, 63-64—$4,27%; and scholarships: 62-63—$38.73, 63-64—$40.35. The teaching staff earns $57,000 a year part from the Physical Education and part from the athletic budget. The work program is not required unless the athlete receives tuition and fees, room, board, and the $15 allotment. Next year the requirement will be 150 hours a year for full board and 75 hours for half board.

Budget & Finance—Bonnie Kositzky, chairman.

Berma Saxton announced that Centennial Week will be May 5-9. It will include an SOS, style show, movie and lecture on Montana history, quartet contest, Centennial Ball, and barbeque. Kositzky reported that Budget & Finance approved the Centennial Committee's budget of $437.50. It is as follows: dance, $150; style show, $15; platform, $50; Red Velvet Singers, $50; band, $200; art show (insurance), $100; costumes, $50; publicity, $50; Three Young Men, $150; accommodations for dignitaries, $60. The total is $875 with half of the cost being paid by the Student Union. Kositzky moved that CENTRAL BOARD APPROPRIATE UP TO $437.50 FROM THE GENERAL FUND FOR CENTENNIAL WEEK. Seconded by Assestine. Motion passed unanimously.

Budget: Kositzky presented the budget to CB and explained the different areas of increase and decrease. The KAIMIN is getting the biggest increase.
ROSS MOVED THAT CENTRAL BOARD PREAPPROVE THE 1964-65 BUDGET WITH FINAL APPROVAL SET FOR MAY 3, 1964. SECONDED BY CRUMP. MOTION PASSED (12-0-3) WITH COLE, RICHARD, AND SCHWANKE AGAINST.

Kositzky reported that Sandy Dickson had been hired as a receptionist in the ASMSU office. She will be in the office from 2-5 every school day afternoon.

Auxiliary Sports Board—Brett Asselstine, chairman

Asselstine reported that the gym will be closed on weekends because students are participating more in outdoor activities now. Behan asked if the athletic department could make baseball equipment available for the boys in the dorms. Asselstine said that he would talk to the department.

MSPA
Jones reported that MSPA will be held in Great Falls, May 16, 1964.

PSPA
So far four students are going to PSPA: Brett Asselstine, Bonnie Kositzky, Nancy Taylor, and George Cole.

All School Show
Jones said that he had discussed the worth of the All School Show with the ASMSU officers and Dean Bolen. The main areas of discussion were: 1. Is the All School Show really an all school show i.e. are all students participating in it? 2. Are the student of ASMSU merely underwriting the All School Show to subsidize the Fine Arts curriculum? 3. There are difficulties involved in working with the Fine Arts School.

Ross stated that the ASMSU primaries will be April 22 and the ASMSU general election will be April 29.

Ross also said that he had been working on the Kennedy Library project and that he would need the verbal support of Central Board.

Respectfully submitted,

Bonnie Bowler, Secretary

ASMSU

Present: ASSELSTINE, TAYLOR, BEHAN, CRUMP, SPECK, MACDONALD, BOWLER, KOSITZKY, JONES, RICHARD, ULMER, COLE, SCHWANKE, TURNER, ROSS, SAXTON, YUNGDAHL, FOLEY, ERIKSON, SCHWANK, LEESON

Absent: CROMWELL, DENNIS