Presents second. Motion carried.

to the following recommendations of the budget and finance committee as accepted.

moved that the budget be presented with the address of the Club Plantation account. Cameron then

General Fund Budget. Cameron seconded. Cameron then

that the Club Plantation not be included in the

discussion and can be reviewed more than the Club Plantation not be included in the

After much

queries from our attendees and to keep better

position with our attendees and to keep better

for years. The club, and we need to keep up with such practices to continue better

have these next year. It says, "Club Plantation from the General Fund". It says that Club Plantation could not stand up under any other added expenses.

the Club Plantation and from the General Fund. We probably would not

But what the athletic budget could not stand up under any other added expenses.

and many others felt that if should come from the athletic budget. Referred to

the General Fund. Cameron said that an allocation for the $50,000 for the printing of an H. book.

Cameron proposed and went over the 1972-73 annual budget for the General Fund.

Cameron proposed, seconded, endorsed, seconded, endorsed, endorsed, endorsed, endorsed, endorsed.

Certificate of destruction of student association services to student government were proposed to

"consecutively" in the second paragraph.

"next year" would replace the word

meeting was called to order by Denny Langford. Minutes from the previous
The meeting was adjourned.

Helen presented the annual report of the Student Council, which included the following points:

- Attendance: Cooper, Johnson, Parker, Hamilton, and others.
- Treasurer: Johnson, Morrison, and others.
- Secretary: Ray, Thompson, and others.
- President: Hamilton, Johnson, Parker, and others.

Helen also reported that the Student Council had authorized a complete audit of the student account. She stated that the audit would be conducted by an independent accountant. The audit report was sent to the principal, who would review it and present it to the faculty at the next meeting.

In order to make it easier for teachers of various groups to discover those interested in participating, the following activities were suggested:

- 50 organization and group activities that could be included in the curriculum.
- Activities that would be able to provide more opportunities for students to be involved.
- Activities that would be able to provide a broader range of experiences.

Helen also mentioned that she would be available to discuss any concerns or ideas that the teachers and students might have regarding the fall activities. She suggested that the fall committee activities be organized in the fall, and that the teachers be informed about these new activities. She also mentioned that some teachers intended to hand out forms for students to sign up for the various activities.
From Budget and Finance Committee to Central Board:

The attached budget allocations were approved by Central Board on May 9, 1951 and has been based on an estimated average activity-fee-paying enrollment of 1800 students with an activity fee of $30.00 per year.

Before this fee may be levied on the student body it must be approved by the president of the university and by the State Board of Education when it meets in July.

As a result of conferences with the various student-supported organizations, and in compliance to some degree with the Aber Day questionnaire, and in consideration of the past years operations, this committee has come to the conclusion that several appropriations should be increased due to increased interest and needs or decreased for opposite reasons.

I. Athletics — This amount includes taxes on student admissions. In addition to the money allocated from student activity fees $5000.00 is authorized from the General Reserve Fund and $5000.00 from Store Board Profits for expenditures. See Central Board minutes of October 17, 1950. In addition the university has promised $5000.00 in jobs and scholarships.

II. Kaimin — It is recommended that the Kaimin attempt to publish four issues a week for Autumn Quarter. If this results in a financial loss we feel that (1) the wire service should be discontinued and (2) the number of issues per week reduced. Salaries should remain the same as this year in accordance with Central Board minutes of February 6, 1951.

III. Sentinel — Salaries and operations for this year will remain the same as for 1950-1951.

IV. Mountaineer — If possible the Mountaineer should publish three issues per year but if this is financially impossible two issues per year are authorized until such time as the financial situation improves.

V. Dramatics — An Advance made by Central Board May 2, 1951 of $385.00 will be repaid immediately upon receipt of student activity fees for Autumn Quarter and will be included in the organization's budget for 1951-52. The organization is also authorized to charge admissions to the student body, the rate to be set by Central Board in Autumn Quarter 1951.

VI. Women's Athletics — This budget has been separated from the Associated Women Students' budget this year. No organizational expenses of any kind will be authorized for WAAU or the Women's M-Club unless specifically authorized by Central Board.

VII. Associated Women Students — See the above note on Women's Athletics.

VIII. Men's Intramural Sports — No salaries to managers will be paid from this fund and it shall be administered by the Intramural Sports Board. No permanent equipment shall be purchased unless specifically authorized by Central Board.
IX. Outside Entertainment — Central Board on April 9, 1951 renewed the contract with the Community Concert Association for 1400 seats at £4200. This Committee should get approval from Central Board in Autumn, 1951 on the prices to be charged to students for the year 1951-1952.

X. Publicity Travel Fund — This fund has been eliminated from the 1951-1952 budget but any balance remaining in the fund at the end of the school year 1950-1951 shall be administered by Mr. Cogswell's office until it is expended.

XI. Reserve for Capital Expenditures — This fund has been eliminated from the 1951-1952 budget but any balance remaining in the fund at the end of the school year 1950-1951 shall be transferred to the General Reserve Fund.

XII. In accordance with the minutes of Central Board, May 9, 1951, any balance left in the funds of the student-supported organizations after all debts of 1950-51 have been paid will remain with those funds except for the General Fund which will be transferred to the General Reserve Fund. The balance remaining in the General Fund resulting from the profit on the Louis Armstrong dance will not be so transferred to the General Reserve Fund as per Central Board minutes, May 9, 1951 and March 28, 1951.

XIII. We recommend that each organization receiving an appropriation under this budget appoint a committee or business manager to be responsible for the proper spending of such appropriations. A budget of this appropriation shall be submitted to the ASMSU business manager and to the University auditor before October 5, 1951 for approval. This must be done before any of the funds in this budget can be expended.

BUDGET AND FINANCE COMMITTEE

Jim Murphy, Chairman
Aletha Bradley
Al Galen
Joe Roth
Jim Snow
E.K. Badgley, University Auditor
H.J. Wunderlich, Dean of Students

Permanently approved by Central Board:

(1) Percentages and total budget figures, May 9, 1951
(2) Recommendations and Explanations, May 31, 1951
# ASSOCIATED STUDENTS BUDGET
## 1951-1952

<table>
<thead>
<tr>
<th></th>
<th>Per Cent</th>
<th>Per Student Per year</th>
<th>Estimated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Athletics</td>
<td>43.0</td>
<td>14.40</td>
<td>25920.0</td>
</tr>
<tr>
<td>Kaimin</td>
<td>6.3</td>
<td>1.89</td>
<td>3402.0</td>
</tr>
<tr>
<td>Sentinel</td>
<td>14.5</td>
<td>4.35</td>
<td>7830.0</td>
</tr>
<tr>
<td>Mountaineer</td>
<td>1.0</td>
<td>.30</td>
<td>540.0</td>
</tr>
<tr>
<td>Band</td>
<td>1.5</td>
<td>.45</td>
<td>810.0</td>
</tr>
<tr>
<td>Debate and Oratory</td>
<td>2.4</td>
<td>.72</td>
<td>1296.0</td>
</tr>
<tr>
<td>Dramatics</td>
<td>3.0</td>
<td>.90</td>
<td>1620.0</td>
</tr>
<tr>
<td>Outside Entertainment</td>
<td>5.5</td>
<td>1.65</td>
<td>2970.0</td>
</tr>
<tr>
<td>Associated Women Students</td>
<td>1.3</td>
<td>.39</td>
<td>702.0</td>
</tr>
<tr>
<td>Women's Athletics</td>
<td>1.3</td>
<td>.39</td>
<td>702.0</td>
</tr>
<tr>
<td>Men's Intramural Sports</td>
<td>2.2</td>
<td>.66</td>
<td>1188.0</td>
</tr>
<tr>
<td>General Fund</td>
<td>6.5</td>
<td>1.95</td>
<td>3510.0</td>
</tr>
<tr>
<td>Accounting Office</td>
<td>6.5</td>
<td>1.95</td>
<td>3510.0</td>
</tr>
</tbody>
</table>

|                          | 100.0    | 30.00                | 54000.0           |

Activity Fee $30.00 per year.

Budget based on enrollment of 1800 students.