The meeting was called to order by the president, Don Kern, and the minutes of the April 27 meeting were read and approved.

Kuka reported tentative plans for the Central Board banquet to be held at the Happy Bungalow, May 12, have been made. Definite plans will be announced next week.

Brown, Operetta Manager, reported on ticket sales up-to-date. It was decided not enough tickets had been sold up to date to warrant selling tickets for the third night, May 13, at this time. Merritt moved Central Board leave the sale of tickets for the Student Operetta, Desert Song, up to the discretion of the Business Manager of the operetta and the Business Manager of ASMSU. Kuka seconded and the motion passed.

The meeting was adjourned.

Mary Jean Maclay
Secretary
Budget and Finance Committee to Central Board:

It is recommended that the percentage indicated on the attached estimated budget be approved for allotment to the respective organizations.

The attached budget for 1948-49 is made on an estimated average enrollment of 2900 students based on an activity fee of $7.50 per quarter for three quarters. In addition, this committee has the following recommendations to make concerning the budget for next year.

As a result of conferences with each group included in the budget and careful consideration of the operating results for the past year, this committee has come to the conclusion that several of the appropriations should be increased due to increased interest in activities and increased operating costs. The Reserve for Capital Expenditures was reduced because Central Board no longer desires to proceed with the plans for the golf course in the coming year. General fund was reduced to put Men's Intramural sports under a separate heading; however additional income from veterans' wives tickets and other income will absorb the cut. The Publicity Travel fund was reduced because it was felt that this cut could be absorbed by the present surplus and because of the greater need of funds by other activities.

I. Income from the sale of special activity cards to veterans' husbands and wives and from duplicate activity cards shall go into the General Fund.

II. Athletics—this amount includes tax on student admissions. We suggest a much stronger drive be held for the sale of season tickets as the athletic program offers an improved home football schedule.

III. Publications

Kaimin—this committee recommends that the Kaimin be permitted to use their accumulated reserve to purchase necessary capital equipment, and to cover increased wages of Kaimin staff in the event that the expected increased advertising does not materialize.

Mountaineer—it is recommended that the Mountaineer staff attempt to secure additional advertising to cover the slightly decreased amount of appropriation.

Sentinel—it is recommended that advertising prices be raised in proportion to the increase in printing costs. The size and quality of the book should be planned according to funds available, since the reserve left from the 1948 Sentinel should be used for emergency only. The Sentinel Business Manager should make special efforts to see that all accounts receivable from the 1948 Sentinel are collected.

IV. Debate and Oratory—$325 of this appropriation shall be spent for the Northwest Speech Tournament held in Missoula. The State high school exhibition debates were included in the appropriation for Publicity Travel fund since the purpose is more compatible with that fund.

V. Dramatics—no part of the appropriation for Dramatics shall be used for the purchase of capital equipment. Such expenditures should properly come from either the Student Union, the Department of English, or, in the event the funds cannot be procured from these sources, the ASMSU Reserve for Capital Expenditures.
## ASSOCIATED STUDENTS' BUDGET 1948-49

### ATHLETICS
- Includes: Football, Basketball, Track, Baseball, Tennis, Swimming, Skiing, Wrestling, Boxing, and Golf
- Per Cent: 48.5
- Per Student Per Year: $10.91 1/4
- Estimated Amount: $31,646.25

### PUBLICATIONS
- **Kaimin**: 5.8, 1.30 1/2, 3,784.50
- **Sentinel**: 14.8, 3.33, 9,657.00
- **Mountaineer**: 1.0, 0.22 1/2, 652.50
- **Band**: 1.5, 0.33 3/4, 978.75

### Debate and Oratory
- 2.1, 0.47 1/4, 1,370.25

### Dramatics
- 2.5, 0.56 1/4, 1,631.25

### Outside Entertainment
- 3.3, 0.74 1/4, 2,153.25

### Associated Women Students
- Includes: Women's Intramurals
- 2.3, 0.51 3/4, 1,500.75

### Men's Intramural Sports
- 0.8, 0.18, 522.00

### Publicity Travel Fund
- (Band, Acapella Choir, High School Exhibition Debates etc.)
- 2.2, 0.49 1/2, 1,435.50

### General
- Includes: Social Committee, Traditions Committee, Pi Beta Phi, Aber Day, Classes and Sundry
- 3.5, 0.78 3/4, 2,283.75

### Reserve
- For Capital Expenditures: Tennis Courts, Band Uniforms & Instruments, Dramatics Equipment, etc.
- 7.7, 1.73 1/4, 5,024.25

### Accounting Office
- Service Department for all of above activities.
- 4.0, 0.90, 2,610.00

### Total
- 100.0%, $22.50, $65,250.00

The Following Appropriations are authorized from "General"

- Traditions Committee: $400.00
- Chamber of Commerce: 25.00
- Central Board Banquet: 50.00
- Office Supplies & Expense: 75.00
- "M" Pamphlets: 350.00
- Activity Cards: 80.00
- Aber Day: 500.00

**Total Appropriations:** $1,480.00
VI. Associated Women Students—this fund has been set up for Associated
Women Students, including women's intramural sports, and will be accounted for
by A.W.S. treasurer. No organizational expenses of W.A.A., including the Installa-
tion banquet, WAA National Convention, National W.A.A. dues, W.A.A. stationary,
and W.A.A. handbook, shall be paid from this fund.

VII. Men's Intramural Sports—this fund shall be administered by the Intramural
Sports Board only, which will have to be reactivated. No manager's salaries shall
be paid from this fund. This committee insists that there be no segregation of
fraternities and independent organizations in activities supported by this fund.

VIII. Outside Entertainment—this appropriation has been made in accordance with
the same contract conditions as last year. The cost of individual tickets will be
75 cents for three of the concerts and $1.00 for the Minneapolis Symphony Orchestra.
It is recommended that any funds not used by the Outside Entertainment Committee
be used by the Convocations Committee, in conjunction with the Outside Entertainment
Committee, to procure free entertainment for student convocations. If all seats are
sold there will remain a balance of approximately $608.25 to be used for this
purpose.

IX. Publicity Travel Fund—the committee recommends that Central Board work
in close harmony with Mr. Cogswell's office in regard to the expenditure of this
fund. Appropriations for the State high school exhibition debates has been in-
cluded in this fund.

X. In addition to funds budgeted to the various activities sponsored by ASMSU,
these activities may receive money from gate receipts, advertising, sales, etc.—
this money will go into the budgets of the various activities.

XI. After all obligations incurred during the year 1947-48 have been paid, any
balance left in the various organizations included under this budget will be
carried over to their respective activities with the exception: (1) The classes,
Outside Entertainment and the General Fund--funds from the latter three to revert
to the ASMSU Reserve Fund. (2) The 1948 Sentinel balance to be transferred to the
1949 Sentinel.

XII. We recommend that each organization receiving an appropriation under this
budget appoint a committee or business manager to be responsible for the proper
spending of such appropriation. A budget of this appropriation shall be submitted
to the ASMSU Business Manager and to the University Auditor before any of the
funds in this budget can be expended, and that this committee or manager present a
financial statement to Central Board not later than April 1, 1949.

BUDGET AND FINANCE COMMITTEE
Dale S. Gillespie, Chairman
Harold Van Pelt
Betty Jo Hyde
Dr. Gordon Castle
E. R. Badgley, University Auditor

Tentatively approved
by Central Board April 20, 1948

Permanently approved
by Central Board

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